

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-06-2019

08:01

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	-1,608,000,000.00	130,045,990,000.00	0.00	130,045,990,000.00	7,512,930,279.00	39,800,732,176.00	30.61	5,553,332,540.00	23,460,793,820.00	18.04
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	4,561,452,616.00	25,088,021,252.00	28.83	4,420,959,330.00	20,427,806,921.00	23.48
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	4,068,800,976.00	18,251,290,073.00	32.08	4,057,749,441.00	18,009,103,237.00	31.65
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	4,020,888,353.00	18,016,317,627.00	32.01	4,009,836,818.00	17,774,130,791.00	31.58
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	-2,496,880.00	-41,442,061.00	39,771,742,939.00	0.00	39,771,742,939.00	2,872,912,460.00	12,844,274,550.00	32.29	2,861,860,925.00	12,602,087,714.00	31.69
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	-2,496,880.00	-41,442,061.00	33,919,655,939.00	0.00	33,919,655,939.00	2,698,614,330.00	11,983,774,629.00	35.33	2,687,562,795.00	11,741,587,793.00	34.62
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,488,458,302.00	6,903,245,349.00	36.06	1,477,406,767.00	6,661,058,513.00	34.80
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	26,231,298.00	128,520,409.00	37.01	26,231,298.00	128,520,409.00	37.01
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	0.00	0.00	10,476,175,000.00	0.00	10,476,175,000.00	1,072,772,746.00	4,594,947,584.00	43.86	1,072,772,746.00	4,594,947,584.00	43.86
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	46,074,417.00	120,606,597.00	20.66	46,074,417.00	120,606,597.00	20.66
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	-2,496,880.00	-41,442,061.00	2,263,056,939.00	0.00	2,263,056,939.00	1,548,315.00	4,123,827.00	0.18	1,548,315.00	4,123,827.00	0.18
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	63,529,252.00	232,330,863.00	21.00	63,529,252.00	232,330,863.00	21.00
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	0.00	0.00	5,852,087,000.00	0.00	5,852,087,000.00	174,298,130.00	860,499,921.00	14.70	174,298,130.00	860,499,921.00	14.70
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	60,634,861.00	311,627,940.00	38.13	60,634,861.00	311,627,940.00	38.13
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	0.00	0.00	3,694,549,000.00	0.00	3,694,549,000.00	3,015,141.00	6,258,377.00	0.17	3,015,141.00	6,258,377.00	0.17
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	110,648,128.00	542,613,604.00	40.48	110,648,128.00	542,613,604.00	40.48
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	0.00	0.00	15,918,949,000.00	0.00	15,918,949,000.00	1,138,992,635.00	4,698,709,017.00	29.52	1,138,992,635.00	4,698,709,017.00	29.52
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	0.00	0.00	3,999,637,000.00	0.00	3,999,637,000.00	528,625,510.00	2,061,607,627.00	51.54	528,625,510.00	2,061,607,627.00	51.54
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	0.00	0.00	3,023,226,000.00	0.00	3,023,226,000.00	441,433,609.00	1,739,253,140.00	57.53	441,433,609.00	1,739,253,140.00	57.53
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	87,191,901.00	322,354,487.00	33.01	87,191,901.00	322,354,487.00	33.01
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	218,709,689.00	855,474,688.00	30.20	218,709,689.00	855,474,688.00	30.20
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	218,709,689.00	855,474,688.00	30.23	218,709,689.00	855,474,688.00	30.23
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	7,736,262.00	325,824,686.00	8.64	7,736,262.00	325,824,686.00	8.64
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	7,736,262.00	27,324,749.00	1.18	7,736,262.00	27,324,749.00	1.18
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	0.00	298,499,937.00	20.40	0.00	298,499,937.00	20.40
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	111,462,400.00	423,862,200.00	27.79	111,462,400.00	423,862,200.00	27.79

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
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3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	111,462,400.00	423,862,200.00	27.79	111,462,400.00	423,862,200.00	27.79
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	133,036,874.00	501,743,016.00	26.27	133,036,874.00	501,743,016.00	26.27
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	133,036,874.00	501,743,016.00	26.27	133,036,874.00	501,743,016.00	26.27
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	83,605,300.00	317,935,100.00	27.80	83,605,300.00	317,935,100.00	27.80
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	83,605,300.00	317,935,100.00	27.80	83,605,300.00	317,935,100.00	27.80
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	13,963,000.00	53,096,700.00	27.86	13,963,000.00	53,096,700.00	27.86
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	13,963,000.00	53,096,700.00	27.86	13,963,000.00	53,096,700.00	27.86
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	13,963,000.00	53,096,700.00	27.86	13,963,000.00	53,096,700.00	27.86
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	13,963,000.00	53,096,700.00	27.86	13,963,000.00	53,096,700.00	27.86
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	27,890,600.00	106,068,300.00	29.72	27,890,600.00	106,068,300.00	29.72
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	27,890,600.00	106,068,300.00	29.72	27,890,600.00	106,068,300.00	29.72
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	2,496,880.00	41,442,061.00	585,636,061.00	0.00	585,636,061.00	8,983,258.00	473,334,060.00	80.82	8,983,258.00	473,334,060.00	80.82
3-1-1-01-03-01	Indemnización por vacaciones	0.00	2,496,880.00	41,442,061.00	41,442,061.00	0.00	41,442,061.00	2,468,030.00	40,848,440.00	98.57	2,468,030.00	40,848,440.00	98.57
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	6,386,820.00	22,664,980.00	21.31	6,386,820.00	22,664,980.00	21.31
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	0.00	409,331,343.00	93.82	0.00	409,331,343.00	93.82
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	128,408.00	489,297.00	31.71	128,408.00	489,297.00	31.71
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,912,623.00	234,972,446.00	37.91	47,912,623.00	234,972,446.00	37.91
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,912,623.00	234,972,446.00	37.91	47,912,623.00	234,972,446.00	37.91
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,912,623.00	234,972,446.00	37.91	47,912,623.00	234,972,446.00	37.91
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,912,623.00	234,972,446.00	37.91	47,912,623.00	234,972,446.00	37.91
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	301,843,831.00	4,944,642,048.00	54.30	189,454,434.00	543,666,907.00	5.97
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	301,843,831.00	4,944,642,048.00	54.30	189,454,434.00	543,666,907.00	5.97
3-1-2-02-01	Materiales y suministros	987,000,000.00	0.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	31,807,732.00	129,598,362.00	11.60	44,729,720.00	44,729,720.00	4.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	0.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	12,723,093.00	12,723,093.00	1.65	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero	0.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	12,723,093.00	12,723,093.00	15.15	0.00	0.00	0.00
	productos derivados del almidón; otros productos alimenticios												
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	0.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	19,084,639.00	116,875,269.00	35.31	44,729,720.00	44,729,720.00	13.51
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	0.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	6,725,392.00	104,516,022.00	43.91	44,729,720.00	44,729,720.00	18.79
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	5,679,623.00	5,679,623.00	22.72	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	6,679,624.00	6,679,624.00	24.74	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	0.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	270,036,099.00	4,815,043,686.00	60.28	144,724,714.00	498,937,187.00	6.25
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	0.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	0.00	115,246,176.00	88.31	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	0.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	154,725.00	3,800,506,494.00	99.90	8,484,725.00	33,866,494.00	0.89
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	154,725.00	3,586,546,494.00	99.95	154,725.00	546,494.00	0.02
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotore	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	386,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	0.00	218,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	134,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios de administración de fondos de pen	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	154,725.00	546,494.00	23.21	154,725.00	546,494.00	23.21
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los ser	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	8,330,000.00	33,320,000.00	15.43
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebl	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	8,330,000.00	33,320,000.00	15.43
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	0.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	170,732,366.00	509,922,226.00	26.28	61,750,481.00	100,361,403.00	5.17
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación ju	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnolo	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	126,923,316.00	164,862,588.00	34.63	3,361,236.00	41,300,508.00	8.68
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	2,424,150.00	36,633,210.00	21.05	2,424,150.00	36,633,210.00	21.05
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	937,086.00	4,667,298.00	23.34	937,086.00	4,667,298.00	23.34

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	0.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	26,225,518.00	180,887,239.00	22.53	52,946,060.00	52,996,710.00	6.60
3-1-2-02-02-03-0005	Servicios de protección /guardas de seguridad	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	154,611,071.00	23.79	52,912,810.00	52,912,810.00	8.14
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	26,192,268.00	26,192,268.00	17.46	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	33,250.00	83,900.00	3.36	33,250.00	83,900.00	3.36
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	0.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	17,583,532.00	164,172,399.00	28.43	5,443,185.00	6,064,185.00	1.05
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	10,000,000.00	10,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	373,000,000.00	0.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	7,583,532.00	40,772,516.00	81.55	1,674,251.00	1,674,251.00	3.35
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	0.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	0.00	113,399,883.00	50.51	3,768,934.00	4,389,934.00	1.96
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	0.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios editoriales a comisión o por contrat	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	0.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	74,489,508.00	364,709,290.00	41.63	74,489,508.00	364,709,290.00	41.63
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	74,489,508.00	364,709,290.00	41.63	74,489,508.00	364,709,290.00	41.63
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	53,965,080.00	254,547,354.00	49.05	53,965,080.00	254,547,354.00	49.05
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	2,354,955.00	54,296,159.00	30.33	2,354,955.00	54,296,159.00	30.33
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	3,718,363.00	11,208,057.00	22.87	3,718,363.00	11,208,057.00	22.87
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	14,451,110.00	44,657,720.00	34.62	14,451,110.00	44,657,720.00	34.62
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	24,659,500.00	24,659,500.00	11.63	0.00	0.00	0.00
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	190,807,809.00	1,892,089,131.00	9.01	173,755,455.00	1,875,036,777.00	8.93
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	190,807,809.00	1,892,089,131.00	9.01	173,755,455.00	1,875,036,777.00	8.93
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	190,807,809.00	1,892,089,131.00	9.01	173,755,455.00	1,875,036,777.00	8.93
3-3	INVERSIÓN	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,951,477,663.00	14,712,710,924.00	34.19	1,132,373,210.00	3,032,986,899.00	7.05
3-3-1	DIRECTA	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,951,477,663.00	14,712,710,924.00	34.19	1,132,373,210.00	3,032,986,899.00	7.05

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MAYO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	2,951,477,663.00	14,712,710,924.00	34.19	1,132,373,210.00	3,032,986,899.00	7.05
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,641,938,543.00	7,796,457,677.00	27.52	506,094,338.00	1,071,730,605.00	3.78
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,641,938,543.00	7,796,457,677.00	27.52	506,094,338.00	1,071,730,605.00	3.78
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,641,938,543.00	7,796,457,677.00	27.52	506,094,338.00	1,071,730,605.00	3.78
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	2,641,938,543.00	7,796,457,677.00	27.52	506,094,338.00	1,071,730,605.00	3.78
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	309,539,120.00	6,916,253,247.00	47.04	626,278,872.00	1,961,256,294.00	13.34
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	49,546,000.00	5,438,312,914.00	72.11	542,224,205.00	1,451,695,451.00	19.25
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	49,546,000.00	5,438,312,914.00	72.11	542,224,205.00	1,451,695,451.00	19.25
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	49,546,000.00	5,438,312,914.00	72.11	542,224,205.00	1,451,695,451.00	19.25
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	259,993,120.00	1,477,940,333.00	20.64	84,054,667.00	509,560,843.00	7.12
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	259,993,120.00	1,477,940,333.00	20.64	84,054,667.00	509,560,843.00	7.12
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	259,993,120.00	1,477,940,333.00	20.64	84,054,667.00	509,560,843.00	7.12

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