

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020

08:10

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	115,545,985,000.00	0.00	0.00	115,545,985,000.00	0.00	115,545,985,000.00	7,281,650,239.00	11,847,876,692.00	10.25	4,578,390,522.00	7,904,996,697.00	6.84
3-1	GASTOS DE FUNCIONAMIENTO	72,350,460,000.00	0.00	0.00	72,350,460,000.00	0.00	72,350,460,000.00	4,465,268,139.00	8,708,120,592.00	12.04	4,570,692,922.00	7,897,299,097.00	10.92
3-1-1	Gastos de personal	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,361,663,758.00	8,227,978,168.00	14.07	4,414,244,644.00	7,676,343,283.00	13.13
3-1-1-01	Planta de personal permanente	58,459,460,000.00	0.00	0.00	58,459,460,000.00	0.00	58,459,460,000.00	4,361,663,758.00	8,227,978,168.00	14.07	4,414,244,644.00	7,676,343,283.00	13.13
3-1-1-01-01	Factores constitutivos de salario	41,300,216,000.00	0.00	0.00	41,300,216,000.00	0.00	41,300,216,000.00	2,967,656,211.00	5,854,206,555.00	14.17	2,962,313,101.00	5,406,263,605.00	13.09
3-1-1-01-01-01	Factores salariales comunes	34,646,105,000.00	0.00	0.00	34,646,105,000.00	0.00	34,646,105,000.00	2,742,909,902.00	5,426,747,927.00	15.66	2,737,566,792.00	4,978,804,977.00	14.37
3-1-1-01-01-01-0001	Sueldo básico	19,971,343,000.00	0.00	0.00	19,971,343,000.00	0.00	19,971,343,000.00	1,566,487,284.00	2,849,684,860.00	14.27	1,561,144,174.00	2,620,000,634.00	13.12
3-1-1-01-01-01-0004	Gastos de representación	327,886,000.00	0.00	0.00	327,886,000.00	0.00	327,886,000.00	25,144,644.00	51,138,128.00	15.60	25,144,644.00	51,138,128.00	15.60
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,197,595,000.00	0.00	0.00	10,197,595,000.00	0.00	10,197,595,000.00	1,008,174,728.00	2,236,930,787.00	21.94	1,008,174,728.00	2,064,673,410.00	20.25
3-1-1-01-01-01-0008	Bonificación por servicios prestados	608,226,000.00	0.00	0.00	608,226,000.00	0.00	608,226,000.00	45,493,881.00	72,831,917.00	11.97	45,493,881.00	72,831,917.00	11.97
3-1-1-01-01-01-0010	Prima de navidad	2,392,587,000.00	0.00	0.00	2,392,587,000.00	0.00	2,392,587,000.00	4,835,351.00	7,617,137.00	0.32	4,835,351.00	5,295,881.00	0.22
3-1-1-01-01-01-0011	Prima de vacaciones	1,148,468,000.00	0.00	0.00	1,148,468,000.00	0.00	1,148,468,000.00	92,774,014.00	208,545,098.00	18.16	92,774,014.00	164,865,007.00	14.36
3-1-1-01-01-02	Factores salariales especiales	6,654,111,000.00	0.00	0.00	6,654,111,000.00	0.00	6,654,111,000.00	224,746,309.00	427,458,628.00	6.42	224,746,309.00	427,458,628.00	6.42
3-1-1-01-01-02-0001	Prima de antigüedad	647,347,000.00	0.00	0.00	647,347,000.00	0.00	647,347,000.00	54,010,403.00	100,580,184.00	15.54	54,010,403.00	100,580,184.00	15.54
3-1-1-01-01-02-0002	Prima Técnica	823,042,000.00	0.00	0.00	823,042,000.00	0.00	823,042,000.00	59,169,391.00	119,604,543.00	14.53	59,169,391.00	119,604,543.00	14.53
3-1-1-01-01-02-0003	Prima Semestral	3,759,694,000.00	0.00	0.00	3,759,694,000.00	0.00	3,759,694,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-02-0005	Prima de Riesgo	1,424,028,000.00	0.00	0.00	1,424,028,000.00	0.00	1,424,028,000.00	111,566,515.00	207,273,901.00	14.56	111,566,515.00	207,273,901.00	14.56
3-1-1-01-02	Contribuciones inherentes a la nómina	16,322,444,000.00	0.00	0.00	16,322,444,000.00	0.00	16,322,444,000.00	1,331,281,715.00	1,782,356,844.00	10.92	1,389,205,711.00	1,739,108,640.00	10.65
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	4,080,041,000.00	0.00	0.00	4,080,041,000.00	0.00	4,080,041,000.00	593,246,322.00	593,246,322.00	14.54	593,246,322.00	593,246,322.00	14.54
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,972,514,000.00	0.00	0.00	2,972,514,000.00	0.00	2,972,514,000.00	476,501,377.00	476,501,377.00	16.03	476,501,377.00	476,501,377.00	16.03
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	1,107,527,000.00	0.00	0.00	1,107,527,000.00	0.00	1,107,527,000.00	116,744,945.00	116,744,945.00	10.54	116,744,945.00	116,744,945.00	10.54
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	247,477,359.00	247,477,359.00	8.56	247,477,359.00	247,477,359.00	8.56
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,890,157,000.00	0.00	0.00	2,890,157,000.00	0.00	2,890,157,000.00	247,477,359.00	247,477,359.00	8.56	247,477,359.00	247,477,359.00	8.56
3-1-1-01-02-03	Aportes de cesantías	3,851,292,000.00	0.00	0.00	3,851,292,000.00	0.00	3,851,292,000.00	73,283,977.00	524,359,106.00	13.62	131,207,973.00	481,110,902.00	12.49
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,248,992,000.00	0.00	0.00	2,248,992,000.00	0.00	2,248,992,000.00	30,035,773.00	281,538,989.00	12.52	30,035,773.00	238,290,785.00	10.60
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,602,300,000.00	0.00	0.00	1,602,300,000.00	0.00	1,602,300,000.00	43,248,204.00	242,820,117.00	15.15	101,172,200.00	242,820,117.00	15.15
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	128,572,500.00	128,572,500.00	8.26	128,572,500.00	128,572,500.00	8.26
3-1-1-01-02-04-0002	Cafam	1,556,282,000.00	0.00	0.00	1,556,282,000.00	0.00	1,556,282,000.00	128,572,500.00	128,572,500.00	8.26	128,572,500.00	128,572,500.00	8.26

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			MES 4	ACUMULADO 5									
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	127,888,357.00	127,888,357.00	6.32	127,888,357.00	127,888,357.00	6.32
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	2,024,987,000.00	0.00	0.00	2,024,987,000.00	0.00	2,024,987,000.00	127,888,357.00	127,888,357.00	6.32	127,888,357.00	127,888,357.00	6.32
3-1-1-01-02-06	Aportes al ICBF	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	96,438,200.00	96,438,200.00	8.26	96,438,200.00	96,438,200.00	8.26
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,167,356,000.00	0.00	0.00	1,167,356,000.00	0.00	1,167,356,000.00	96,438,200.00	96,438,200.00	8.26	96,438,200.00	96,438,200.00	8.26
3-1-1-01-02-07	Aportes al SENA	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	16,102,800.00	16,102,800.00	8.28	16,102,800.00	16,102,800.00	8.28
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	16,102,800.00	16,102,800.00	8.28	16,102,800.00	16,102,800.00	8.28
3-1-1-01-02-08	Aportes a la ESAP	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	16,102,800.00	16,102,800.00	8.28	16,102,800.00	16,102,800.00	8.28
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	194,502,000.00	0.00	0.00	194,502,000.00	0.00	194,502,000.00	16,102,800.00	16,102,800.00	8.28	16,102,800.00	16,102,800.00	8.28
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	32,169,400.00	32,169,400.00	8.85	32,169,400.00	32,169,400.00	8.85
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	363,325,000.00	0.00	0.00	363,325,000.00	0.00	363,325,000.00	32,169,400.00	32,169,400.00	8.85	32,169,400.00	32,169,400.00	8.85
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	836,800,000.00	0.00	0.00	836,800,000.00	0.00	836,800,000.00	62,725,832.00	591,414,769.00	70.68	62,725,832.00	530,971,038.00	63.45
3-1-1-01-03-01	Indemnización por vacaciones	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	53,209,194.00	166,382,556.00	95.62	53,209,194.00	108,779,576.00	62.52
3-1-1-01-03-02	Bonificación por recreación	111,180,000.00	0.00	0.00	111,180,000.00	0.00	111,180,000.00	6,828,101.00	14,867,103.00	13.37	6,828,101.00	12,026,352.00	10.82
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	550,009,000.00	0.00	0.00	550,009,000.00	0.00	550,009,000.00	2,559,981.00	409,990,699.00	74.54	2,559,981.00	409,990,699.00	74.54
3-1-1-01-03-06	Prima Secretarial	1,611,000.00	0.00	0.00	1,611,000.00	0.00	1,611,000.00	128,556.00	174,411.00	10.83	128,556.00	174,411.00	10.83
3-1-2	Adquisición de bienes y servicios	9,888,000,000.00	0.00	0.00	9,888,000,000.00	0.00	9,888,000,000.00	103,604,381.00	480,142,424.00	4.86	156,448,278.00	220,955,814.00	2.23
3-1-2-01	Adquisición de activos no financieros	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	15,690,000.00	0.00	0.00	15,690,000.00	0.00	15,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,872,310,000.00	0.00	0.00	9,872,310,000.00	0.00	9,872,310,000.00	103,604,381.00	480,142,424.00	4.86	156,448,278.00	220,955,814.00	2.24
3-1-2-02-01	Materiales y suministros	1,161,858,000.00	0.00	0.00	1,161,858,000.00	0.00	1,161,858,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	818,466,000.00	0.00	0.00	818,466,000.00	0.00	818,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero; productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	99,864,000.00	0.00	0.00	99,864,000.00	0.00	99,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	718,602,000.00	0.00	0.00	718,602,000.00	0.00	718,602,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto	343,392,000.00	0.00	0.00	343,392,000.00	0.00	343,392,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	productos metálicos, maquinaria y equipo; pasta o pulpa, papel y productos de papel;	42,500,000.00	0.00	0.00	42,500,000.00	0.00	42,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
	impresos y artículos relacionados												
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	246,500,000.00	0.00	0.00	246,500,000.00	0.00	246,500,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0006	Productos de caucho y plástico	26,150,000.00	0.00	0.00	26,150,000.00	0.00	26,150,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	28,242,000.00	0.00	0.00	28,242,000.00	0.00	28,242,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02	Adquisición de servicios	8,710,452,000.00	0.00	0.00	8,710,452,000.00	0.00	8,710,452,000.00	103,604,381.00	480,142,424.00	5.51	156,448,278.00	220,955,814.00	
3-1-2-02-02-01	Servicios de venta y de distribución;	180,825,000.00	0.00	0.00	180,825,000.00	0.00	180,825,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	180,825,000.00	0.00	0.00	180,825,000.00	0.00	180,825,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	180,825,000.00	0.00	0.00	180,825,000.00	0.00	180,825,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02	Servicios financieros y servicios conexos,	4,237,399,000.00	0.00	0.00	4,237,399,000.00	0.00	4,237,399,000.00	109,052.00	50,089,052.00	1.18	8,439,052.00	8,439,052.00	
3-1-2-02-02-02-0001	servicios inmobiliarios y servicios de leasing	4,008,439,000.00	0.00	0.00	4,008,439,000.00	0.00	4,008,439,000.00	109,052.00	109,052.00	0.00	109,052.00	109,052.00	
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	4,008,439,000.00	0.00	0.00	4,008,439,000.00	0.00	4,008,439,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotoré	2,449,386,000.00	0.00	0.00	2,449,386,000.00	0.00	2,449,386,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	473,531,000.00	0.00	0.00	473,531,000.00	0.00	473,531,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguros generales de responsab	771,102,000.00	0.00	0.00	771,102,000.00	0.00	771,102,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	147,175,000.00	0.00	0.00	147,175,000.00	0.00	147,175,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0001	Servicios de administración de fondos de peni	2,103,000.00	0.00	0.00	2,103,000.00	0.00	2,103,000.00	109,052.00	109,052.00	5.19	109,052.00	109,052.00	
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los sel	165,142,000.00	0.00	0.00	165,142,000.00	0.00	165,142,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-02-0002	Servicios inmobiliarios	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	8,330,000.00	
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebl	228,960,000.00	0.00	0.00	228,960,000.00	0.00	228,960,000.00	0.00	49,980,000.00	21.83	8,330,000.00	8,330,000.00	
3-1-2-02-02-03	Servicios prestados a las empresas y	2,085,424,000.00	0.00	0.00	2,085,424,000.00	0.00	2,085,424,000.00	25,857,798.00	234,403,625.00	11.24	70,371,695.00	80,086,200.00	
3-1-2-02-02-03-0002	servicios de producción	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002	Servicios jurídicos y contables	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0002	Servicios de documentación y certificación iur	900,000.00	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnolo	79,715,000.00	0.00	0.00	79,715,000.00	0.00	79,715,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	413,959,000.00	0.00	0.00	413,959,000.00	0.00	413,959,000.00	8,743,852.00	18,458,357.00	4.46	8,743,852.00	18,458,357.00	
3-1-2-02-02-03-0004	Servicios de telefonía fija	110,000,000.00	0.00	0.00	110,000,000.00	0.00	110,000,000.00	7,953,490.00	15,612,240.00	14.19	7,953,490.00	15,612,240.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	13,000,000.00	0.00	0.00	13,000,000.00	0.00	13,000,000.00	790,362.00	2,846,117.00	21.89	790,362.00	2,846,117.00	
3-1-2-02-02-03-0004	Servicios de telecomunicaciones a través de il	230,939,000.00	0.00	0.00	230,939,000.00	0.00	230,939,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de transmisión de programas de rad	20,920,000.00	0.00	0.00	20,920,000.00	0.00	20,920,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0004	Servicios de transmisión	39,100,000.00	0.00	0.00	39,100,000.00	0.00	39,100,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-2-02-02-03-0005	Servicios de soporte	880,700,000.00	0.00	0.00	880,700,000.00	0.00	880,700,000.00	0.00	191,717,376.00	21.77	59,081,559.00	59,081,559.00	

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	720,000,000.00	0.00	0.00	720,000,000.00	0.00	720,000,000.00	0.00	191,717,376.00	26.63	59,081,559.00	59,081,559.00	8.21
3-1-2-02-02-03-0005	Servicios de limpieza general	156,900,000.00	0.00	0.00	156,900,000.00	0.00	156,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de copia v reproducción	500,000.00	0.00	0.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	3,300,000.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	704,650,000.00	0.00	0.00	704,650,000.00	0.00	704,650,000.00	17,113,946.00	24,227,892.00	3.44	2,546,284.00	2,546,284.00	0.36
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	263,650,000.00	0.00	0.00	263,650,000.00	0.00	263,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	0.00	4,000,000.00	26.67	2,546,284.00	2,546,284.00	16.98
3-1-2-02-02-03-0006	Servicios de reparación de muebles	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	336,000,000.00	0.00	0.00	336,000,000.00	0.00	336,000,000.00	17,113,946.00	20,227,892.00	6.02	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	5,500,000.00	0.00	0.00	5,500,000.00	0.00	5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	77,637,531.00	132,430,562.00	15.21	77,637,531.00	132,430,562.00	15.21
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	870,804,000.00	0.00	0.00	870,804,000.00	0.00	870,804,000.00	77,637,531.00	132,430,562.00	15.21	77,637,531.00	132,430,562.00	15.21
3-1-2-02-02-04-0001	Energía	587,612,000.00	0.00	0.00	587,612,000.00	0.00	587,612,000.00	50,554,970.00	99,977,850.00	17.01	50,554,970.00	99,977,850.00	17.01
3-1-2-02-02-04-0001	Acueducto v alcantarillado	156,528,000.00	0.00	0.00	156,528,000.00	0.00	156,528,000.00	21,629,309.00	22,317,559.00	14.26	21,629,309.00	22,317,559.00	14.26
3-1-2-02-02-04-0001	Aseo	24,171,000.00	0.00	0.00	24,171,000.00	0.00	24,171,000.00	592,942.00	4,097,203.00	16.95	592,942.00	4,097,203.00	16.95
3-1-2-02-02-04-0001	Gas	102,493,000.00	0.00	0.00	102,493,000.00	0.00	102,493,000.00	4,860,310.00	6,037,950.00	5.89	4,860,310.00	6,037,950.00	5.89
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	1,061,000,000.00	0.00	0.00	1,061,000,000.00	0.00	1,061,000,000.00	0.00	63,219,185.00	5.96	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	215,000,000.00	0.00	0.00	215,000,000.00	0.00	215,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02	Tasas y derechos administrativos	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-02-02	Otras Tasas Y derechos no contempladas previamente	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Transferencias corrientes de funcionamiento	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,816,382,100.00	3,139,756,100.00	7.27	7,697,600.00	7,697,600.00	0.02
3-3-1	DIRECTA	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,816,382,100.00	3,139,756,100.00	7.27	7,697,600.00	7,697,600.00	0.02

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ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	43,195,525,000.00	0.00	0.00	43,195,525,000.00	0.00	43,195,525,000.00	2,816,382,100.00	3,139,756,100.00	7.27	7,697,600.00	7,697,600.00	0.02
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	748,135,900.00	748,135,900.00	2.68	0.00	0.00	0.00
3-3-1-15-03-19	Seguridad y convivencia para todos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	748,135,900.00	748,135,900.00	2.68	0.00	0.00	0.00
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	748,135,900.00	748,135,900.00	2.68	0.00	0.00	0.00
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	27,889,733,000.00	0.00	0.00	27,889,733,000.00	0.00	27,889,733,000.00	748,135,900.00	748,135,900.00	2.68	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	15,305,792,000.00	0.00	0.00	15,305,792,000.00	0.00	15,305,792,000.00	2,068,246,200.00	2,391,620,200.00	15.63	7,697,600.00	7,697,600.00	0.05
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	1,802,843,700.00	2,126,217,700.00	22.93	7,697,600.00	7,697,600.00	0.08
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	1,802,843,700.00	2,126,217,700.00	22.93	7,697,600.00	7,697,600.00	0.08
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	9,272,040,000.00	0.00	0.00	9,272,040,000.00	0.00	9,272,040,000.00	1,802,843,700.00	2,126,217,700.00	22.93	7,697,600.00	7,697,600.00	0.08
3-3-1-15-07-44	Gobierno y ciudadanía digital	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	265,402,500.00	265,402,500.00	4.40	0.00	0.00	0.00
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	265,402,500.00	265,402,500.00	4.40	0.00	0.00	0.00
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	6,033,752,000.00	0.00	0.00	6,033,752,000.00	0.00	6,033,752,000.00	265,402,500.00	265,402,500.00	4.40	0.00	0.00	0.00

DIEGO ANDRES MORENO BEDOYA
DIRECTOR
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HERNANDO IBAGUE RODRIGUEZ
RESPONSABLE PRESUPUESTO
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