

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-05-2019

08:09

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ABRIL            |                   |                   |                    |              |                    |                   |                   |                           |                      |                   |                                     |
|--|---|-----------------------|-------------------|-------------------|--------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|-------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2019 |                   |                   |                    |              |                    |                   |                   |                           |                      |                   |                                     |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                   |                   |                    |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1   | NOMBRE 2  | INICIAL 3             | MODIFICACIONES    |                   | VIGENTE 6=(3+5)    | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13      |                                     |
|  |   |                       | MES 4             | ACUMULADO 5       |                    |              |                    |                   |                   |                           |                      |                   |                                     |
| 3  | GASTOS  | 131,653,990,000.00    | -1,608,000,000.00 | -1,608,000,000.00 | 130,045,990,000.00 | 0.00         | 130,045,990,000.00 | 5,297,055,267.00  | 32,287,801,897.00 | 24.83                     | 5,173,568,738.00     | 17,907,461,280.00 | 13.77                               |
| 3-1  | GASTOS DE FUNCIONAMIENTO  | 87,009,563,000.00     | 0.00              | 0.00              | 87,009,563,000.00  | 0.00         | 87,009,563,000.00  | 4,083,086,707.00  | 20,526,568,636.00 | 23.59                     | 3,924,982,615.00     | 16,006,847,591.00 | 18.40                               |
| 3-1-1  | Gastos de personal  | 56,896,208,000.00     | 0.00              | 0.00              | 56,896,208,000.00  | 0.00         | 56,896,208,000.00  | 3,842,434,371.00  | 14,182,489,097.00 | 24.93                     | 3,820,358,885.00     | 13,951,353,796.00 | 24.52                               |
| 3-1-1-01   | Planta de personal permanente   | 56,276,328,000.00     | 0.00              | 0.00              | 56,276,328,000.00  | 0.00         | 56,276,328,000.00  | 3,793,746,214.00  | 13,995,429,274.00 | 24.87                     | 3,771,670,728.00     | 13,764,293,973.00 | 24.46                               |
| 3-1-1-01-01  | Factores constitutivos de salario   | 39,813,185,000.00     | 0.00              | -38,945,181.00    | 39,774,239,819.00  | 0.00         | 39,774,239,819.00  | 2,731,751,604.00  | 9,971,362,090.00  | 25.07                     | 2,709,676,118.00     | 9,740,226,789.00  | 24.49                               |
| 3-1-1-01-01-01   | Factores salariales comunes   | 33,961,098,000.00     | 0.00              | -38,945,181.00    | 33,922,152,819.00  | 0.00         | 33,922,152,819.00  | 2,552,318,397.00  | 9,285,160,299.00  | 27.37                     | 2,530,242,911.00     | 9,054,024,998.00  | 26.69                               |
| 3-1-1-01-01-01-0001  | Sueldo básico   | 19,143,097,000.00     | 0.00              | 0.00              | 19,143,097,000.00  | 0.00         | 19,143,097,000.00  | 1,477,407,922.00  | 5,414,787,047.00  | 28.29                     | 1,455,332,436.00     | 5,183,651,746.00  | 27.08                               |
| 3-1-1-01-01-01-0004  | Gastos de representación  | 347,293,000.00        | 0.00              | 0.00              | 347,293,000.00     | 0.00         | 347,293,000.00     | 26,231,298.00     | 102,289,111.00    | 29.45                     | 26,231,298.00        | 102,289,111.00    | 29.45                               |
| 3-1-1-01-01-01-0005  | Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario | 10,476,175,000.00     | 0.00              | 0.00              | 10,476,175,000.00  | 0.00         | 10,476,175,000.00  | 991,625,443.00    | 3,522,174,838.00  | 33.62                     | 991,625,443.00       | 3,522,174,838.00  | 33.62                               |
| 3-1-1-01-01-01-0008  | Bonificación por servicios prestados  | 583,793,000.00        | 0.00              | 0.00              | 583,793,000.00     | 0.00         | 583,793,000.00     | 8,480,138.00      | 74,532,180.00     | 12.77                     | 8,480,138.00         | 74,532,180.00     | 12.77                               |
| 3-1-1-01-01-01-0010  | Prima de navidad  | 2,304,499,000.00      | 0.00              | -38,945,181.00    | 2,265,553,819.00   | 0.00         | 2,265,553,819.00   | 911,881.00        | 2,575,512.00      | 0.11                      | 911,881.00           | 2,575,512.00      | 0.11                                |
| 3-1-1-01-01-01-0011  | Prima de vacaciones   | 1,106,241,000.00      | 0.00              | 0.00              | 1,106,241,000.00   | 0.00         | 1,106,241,000.00   | 47,661,715.00     | 168,801,611.00    | 15.26                     | 47,661,715.00        | 168,801,611.00    | 15.26                               |
| 3-1-1-01-01-02   | Factores salariales especiales  | 5,852,087,000.00      | 0.00              | 0.00              | 5,852,087,000.00   | 0.00         | 5,852,087,000.00   | 179,433,207.00    | 686,201,791.00    | 11.73                     | 179,433,207.00       | 686,201,791.00    | 11.73                               |
| 3-1-1-01-01-02-0002  | Prima Técnica   | 817,173,000.00        | 0.00              | 0.00              | 817,173,000.00     | 0.00         | 817,173,000.00     | 63,705,239.00     | 250,993,079.00    | 30.71                     | 63,705,239.00        | 250,993,079.00    | 30.71                               |
| 3-1-1-01-01-02-0003  | Prima Semestral   | 3,694,549,000.00      | 0.00              | 0.00              | 3,694,549,000.00   | 0.00         | 3,694,549,000.00   | 3,243,236.00      | 3,243,236.00      | 0.09                      | 3,243,236.00         | 3,243,236.00      | 0.09                                |
| 3-1-1-01-01-02-0005  | Prima de Riesgo   | 1,340,365,000.00      | 0.00              | 0.00              | 1,340,365,000.00   | 0.00         | 1,340,365,000.00   | 112,484,732.00    | 431,965,476.00    | 32.23                     | 112,484,732.00       | 431,965,476.00    | 32.23                               |
| 3-1-1-01-02  | Contribuciones inherentes a la nómina   | 15,918,949,000.00     | 0.00              | 0.00              | 15,918,949,000.00  | 0.00         | 15,918,949,000.00  | 1,054,458,758.00  | 3,559,716,382.00  | 22.36                     | 1,054,458,758.00     | 3,559,716,382.00  | 22.36                               |
| 3-1-1-01-02-01   | Aportes a la seguridad social en pensiones                                    | 3,999,637,000.00      | 0.00              | 0.00              | 3,999,637,000.00   | 0.00         | 3,999,637,000.00   | 498,613,928.00    | 1,532,982,117.00  | 38.33                     | 498,613,928.00       | 1,532,982,117.00  | 38.33                               |
| 3-1-1-01-02-01-0001  | Aportes a la seguridad social en pensiones públicas                           | 3,023,226,000.00      | 0.00              | 0.00              | 3,023,226,000.00   | 0.00         | 3,023,226,000.00   | 415,170,524.00    | 1,297,819,531.00  | 42.93                     | 415,170,524.00       | 1,297,819,531.00  | 42.93                               |
| 3-1-1-01-02-01-0002  | Aportes a la seguridad social en pensiones privadas                           | 976,411,000.00        | 0.00              | 0.00              | 976,411,000.00     | 0.00         | 976,411,000.00     | 83,443,404.00     | 235,162,586.00    | 24.08                     | 83,443,404.00        | 235,162,586.00    | 24.08                               |
| 3-1-1-01-02-02   | Aportes a la seguridad social en salud  | 2,832,943,000.00      | 0.00              | 0.00              | 2,832,943,000.00   | 0.00         | 2,832,943,000.00   | 206,053,244.00    | 636,764,999.00    | 22.48                     | 206,053,244.00       | 636,764,999.00    | 22.48                               |
| 3-1-1-01-02-02-0001  | Aportes a la seguridad social en salud pública                                | 3,490,000.00          | 0.00              | 0.00              | 3,490,000.00       | 0.00         | 3,490,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00              | 0.00                                |
| 3-1-1-01-02-02-0002  | Aportes a la seguridad social en salud privada                                | 2,829,453,000.00      | 0.00              | 0.00              | 2,829,453,000.00   | 0.00         | 2,829,453,000.00   | 206,053,244.00    | 636,764,999.00    | 22.50                     | 206,053,244.00       | 636,764,999.00    | 22.50                               |
| 3-1-1-01-02-03   | Aportes de cesantías  | 3,769,518,000.00      | 0.00              | 0.00              | 3,769,518,000.00   | 0.00         | 3,769,518,000.00   | 6,323,999.00      | 318,088,424.00    | 8.44                      | 6,323,999.00         | 318,088,424.00    | 8.44                                |
| 3-1-1-01-02-03-0001  | Aportes de cesantías a fondos públicos  | 2,306,052,000.00      | 0.00              | 0.00              | 2,306,052,000.00   | 0.00         | 2,306,052,000.00   | 5,931,549.00      | 19,588,487.00     | 0.85                      | 5,931,549.00         | 19,588,487.00     | 0.85                                |
| 3-1-1-01-02-03-0002  | Aportes de cesantías a fondos privados  | 1,463,466,000.00      | 0.00              | 0.00              | 1,463,466,000.00   | 0.00         | 1,463,466,000.00   | 392,450.00        | 298,499,937.00    | 20.40                     | 392,450.00           | 298,499,937.00    | 20.40                               |
| 3-1-1-01-02-04   | Aportes a cajas de compensación familiar                                      | 1,525,108,000.00      | 0.00              | 0.00              | 1,525,108,000.00   | 0.00         | 1,525,108,000.00   | 102,265,200.00    | 312,399,800.00    | 20.48                     | 102,265,200.00       | 312,399,800.00    | 20.48                               |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-05-2019

08:09

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ABRIL            |                |                |                  |              |                    |                   |                  |                           |                      |                |                                     |
|--|---|-----------------------|----------------|----------------|------------------|--------------|--------------------|-------------------|------------------|---------------------------|----------------------|----------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2019 |                |                |                  |              |                    |                   |                  |                           |                      |                |                                     |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                |                |                  |              |                    | TOTAL COMPROMISOS |                  | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1   | NOMBRE 2  | INICIAL 3             | MODIFICACIONES |                | VIGENTE 6=(3+5)  | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10     |                           | MES 12               | ACUMULADO 13   |                                     |
|  |   |                       | MES 4          | ACUMULADO 5    |                  |              |                    |                   |                  |                           |                      |                |                                     |
| 3-1-1-01-02-04-0002  | Cafam   | 1,525,108,000.00      | 0.00           | 0.00           | 1,525,108,000.00 | 0.00         | 1,525,108,000.00   | 102,265,200.00    | 312,399,800.00   | 20.48                     | 102,265,200.00       | 312,399,800.00 | 20.48                               |
| 3-1-1-01-02-05   | Aportes generales al sistema de riesgos laborales                     | 1,909,937,000.00      | 0.00           | 0.00           | 1,909,937,000.00 | 0.00         | 1,909,937,000.00   | 113,275,987.00    | 368,706,142.00   | 19.30                     | 113,275,987.00       | 368,706,142.00 | 19.30                               |
| 3-1-1-01-02-05-0002  | Aportes generales al sistema de riesgos laborales privados            | 1,909,937,000.00      | 0.00           | 0.00           | 1,909,937,000.00 | 0.00         | 1,909,937,000.00   | 113,275,987.00    | 368,706,142.00   | 19.30                     | 113,275,987.00       | 368,706,142.00 | 19.30                               |
| 3-1-1-01-02-06   | Aportes al ICBF   | 1,143,788,000.00      | 0.00           | 0.00           | 1,143,788,000.00 | 0.00         | 1,143,788,000.00   | 76,709,200.00     | 234,329,800.00   | 20.49                     | 76,709,200.00        | 234,329,800.00 | 20.49                               |
| 3-1-1-01-02-06-0001  | Aportes al ICBF de funcionarios                                       | 1,143,788,000.00      | 0.00           | 0.00           | 1,143,788,000.00 | 0.00         | 1,143,788,000.00   | 76,709,200.00     | 234,329,800.00   | 20.49                     | 76,709,200.00        | 234,329,800.00 | 20.49                               |
| 3-1-1-01-02-07   | Aportes al SENA   | 190,565,000.00        | 0.00           | 0.00           | 190,565,000.00   | 0.00         | 190,565,000.00     | 12,812,500.00     | 39,133,700.00    | 20.54                     | 12,812,500.00        | 39,133,700.00  | 20.54                               |
| 3-1-1-01-02-07-0001  | Aportes al SENA de funcionarios                                       | 190,565,000.00        | 0.00           | 0.00           | 190,565,000.00   | 0.00         | 190,565,000.00     | 12,812,500.00     | 39,133,700.00    | 20.54                     | 12,812,500.00        | 39,133,700.00  | 20.54                               |
| 3-1-1-01-02-08   | Aportes a la ESAP   | 190,565,000.00        | 0.00           | 0.00           | 190,565,000.00   | 0.00         | 190,565,000.00     | 12,812,500.00     | 39,133,700.00    | 20.54                     | 12,812,500.00        | 39,133,700.00  | 20.54                               |
| 3-1-1-01-02-08-0001  | Aportes a la ESAP de funcionarios                                     | 190,565,000.00        | 0.00           | 0.00           | 190,565,000.00   | 0.00         | 190,565,000.00     | 12,812,500.00     | 39,133,700.00    | 20.54                     | 12,812,500.00        | 39,133,700.00  | 20.54                               |
| 3-1-1-01-02-09   | Aportes a escuelas industriales e institutos técnicos                 | 356,888,000.00        | 0.00           | 0.00           | 356,888,000.00   | 0.00         | 356,888,000.00     | 25,592,200.00     | 78,177,700.00    | 21.91                     | 25,592,200.00        | 78,177,700.00  | 21.91                               |
| 3-1-1-01-02-09-0001  | Aportes a escuelas industriales e institutos técnicos de funcionarios | 356,888,000.00        | 0.00           | 0.00           | 356,888,000.00   | 0.00         | 356,888,000.00     | 25,592,200.00     | 78,177,700.00    | 21.91                     | 25,592,200.00        | 78,177,700.00  | 21.91                               |
| 3-1-1-01-03  | Remuneraciones no constitutivas de factor salarial                    | 544,194,000.00        | 0.00           | 38,945,181.00  | 583,139,181.00   | 0.00         | 583,139,181.00     | 7,535,852.00      | 464,350,802.00   | 79.63                     | 7,535,852.00         | 464,350,802.00 | 79.63                               |
| 3-1-1-01-03-01   | Indemnización por vacaciones  | 0.00                  | 0.00           | 38,945,181.00  | 38,945,181.00    | 0.00         | 38,945,181.00      | 28,954.00         | 38,380,410.00    | 98.55                     | 28,954.00            | 38,380,410.00  | 98.55                               |
| 3-1-1-01-03-02   | Bonificación por recreación   | 106,346,000.00        | 0.00           | 0.00           | 106,346,000.00   | 0.00         | 106,346,000.00     | 4,922,858.00      | 16,278,160.00    | 15.31                     | 4,922,858.00         | 16,278,160.00  | 15.31                               |
| 3-1-1-01-03-05   | Reconocimiento por permanencia en el servicio público - Bogotá D.C.   | 436,305,000.00        | 0.00           | 0.00           | 436,305,000.00   | 0.00         | 436,305,000.00     | 2,455,632.00      | 409,331,343.00   | 93.82                     | 2,455,632.00         | 409,331,343.00 | 93.82                               |
| 3-1-1-01-03-06   | Prima Secretarial   | 1,543,000.00          | 0.00           | 0.00           | 1,543,000.00     | 0.00         | 1,543,000.00       | 128,408.00        | 360,889.00       | 23.39                     | 128,408.00           | 360,889.00     | 23.39                               |
| 3-1-1-02   | Personal supernumerario y temporal                                    | 619,880,000.00        | 0.00           | 0.00           | 619,880,000.00   | 0.00         | 619,880,000.00     | 48,688,157.00     | 187,059,823.00   | 30.18                     | 48,688,157.00        | 187,059,823.00 | 30.18                               |
| 3-1-1-02-01  | Factores constitutivos de salario                                     | 619,880,000.00        | 0.00           | 0.00           | 619,880,000.00   | 0.00         | 619,880,000.00     | 48,688,157.00     | 187,059,823.00   | 30.18                     | 48,688,157.00        | 187,059,823.00 | 30.18                               |
| 3-1-1-02-01-02   | Factores salariales especiales  | 619,880,000.00        | 0.00           | 0.00           | 619,880,000.00   | 0.00         | 619,880,000.00     | 48,688,157.00     | 187,059,823.00   | 30.18                     | 48,688,157.00        | 187,059,823.00 | 30.18                               |
| 3-1-1-02-01-02-0001  | Prima de antigüedad   | 619,880,000.00        | 0.00           | 0.00           | 619,880,000.00   | 0.00         | 619,880,000.00     | 48,688,157.00     | 187,059,823.00   | 30.18                     | 48,688,157.00        | 187,059,823.00 | 30.18                               |
| 3-1-2  | Adquisición de bienes y servicios                                     | 9,105,355,000.00      | 0.00           | 0.00           | 9,105,355,000.00 | 0.00         | 9,105,355,000.00   | 240,652,336.00    | 4,642,798,217.00 | 50.99                     | 104,623,730.00       | 354,212,473.00 | 3.89                                |
| 3-1-2-02   | Adquisiciones diferentes de activos no financieros                    | 9,105,355,000.00      | 0.00           | 0.00           | 9,105,355,000.00 | 0.00         | 9,105,355,000.00   | 240,652,336.00    | 4,642,798,217.00 | 50.99                     | 104,623,730.00       | 354,212,473.00 | 3.89                                |
| 3-1-2-02-01  | Materiales y suministros  | 987,000,000.00        | 0.00           | 130,000,000.00 | 1,117,000,000.00 | 0.00         | 1,117,000,000.00   | 0.00              | 97,790,630.00    | 8.75                      | 0.00                 | 0.00           | 0.00                                |
| 3-1-2-02-01-01   | Productos alimenticios, bebidas y tabaco;                             | 687,000,000.00        | 0.00           | 84,000,000.00  | 771,000,000.00   | 0.00         | 771,000,000.00     | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           | 0.00                                |
| 3-1-2-02-01-01-0003  | textiles, prendas de vestir y productos de cuero                      | 0.00                  | 0.00           | 84,000,000.00  | 84,000,000.00    | 0.00         | 84,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           | 0.00                                |
|  | productos derivados del almidón; otros productos alimenticios         |                       |                |                |                  |              |                    |                   |                  |                           |                      |                |                                     |
| 3-1-2-02-01-01-0006  | Dotación (prendas de vestir y calzado)                                | 687,000,000.00        | 0.00           | 0.00           | 687,000,000.00   | 0.00         | 687,000,000.00     | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           | 0.00                                |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-05-2019

08:09

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ABRIL            |                |                 |                  |              |                    |                   |                  |                           |                      |                |                                     |
|--|---|-----------------------|----------------|-----------------|------------------|--------------|--------------------|-------------------|------------------|---------------------------|----------------------|----------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2019 |                |                 |                  |              |                    |                   |                  |                           |                      |                |                                     |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                |                 |                  |              |                    | TOTAL COMPROMISOS |                  | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1   | NOMBRE 2  | INICIAL 3             | MODIFICACIONES |                 | VIGENTE 6=(3+5)  | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10     |                           | MES 12               | ACUMULADO 13   |                                     |
|  |   |                       | MES 4          | ACUMULADO 5     |                  |              |                    |                   |                  |                           |                      |                |                                     |
| 3-1-2-02-01-02   | Otros bienes transportables (excepto productos metálicos, maquinaria y equipo   | 300,000,000.00        | 0.00           | 31,000,000.00   | 331,000,000.00   | 0.00         | 331,000,000.00     | 0.00              | 97,790,630.00    | 29.54                     | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-02-0002  | Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados  | 300,000,000.00        | 0.00           | -259,000,000.00 | 41,000,000.00    | 0.00         | 41,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-02-0005  | Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)                                  | 0.00                  | 0.00           | 238,000,000.00  | 238,000,000.00   | 0.00         | 238,000,000.00     | 0.00              | 97,790,630.00    | 41.09                     | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-02-0006  | Productos de caucho y plástico  | 0.00                  | 0.00           | 25,000,000.00   | 25,000,000.00    | 0.00         | 25,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-02-0008  | Muebles; otros bienes transportables n.c.p.   | 0.00                  | 0.00           | 27,000,000.00   | 27,000,000.00    | 0.00         | 27,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-03   | Productos metálicos   | 0.00                  | 0.00           | 15,000,000.00   | 15,000,000.00    | 0.00         | 15,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-01-03-0005  | Maquinaria de oficina, contabilidad e informática   | 0.00                  | 0.00           | 15,000,000.00   | 15,000,000.00    | 0.00         | 15,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02  | Adquisición de servicios  | 8,118,355,000.00      | 0.00           | -130,000,000.00 | 7,988,355,000.00 | 0.00         | 7,988,355,000.00   | 240,652,336.00    | 4,545,007,587.00 | 56.90                     | 104,623,730.00       | 354,212,473.00 |                                     |
| 3-1-2-02-02-01   | Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y | 128,000,000.00        | 0.00           | 2,500,000.00    | 130,500,000.00   | 0.00         | 130,500,000.00     | 0.00              | 115,246,176.00   | 88.31                     | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-01-0002  | Servicios de transporte de pasajeros  | 0.00                  | 0.00           | 2,500,000.00    | 2,500,000.00     | 0.00         | 2,500,000.00       | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-01-0006  | Servicios de distribución de electricidad, gas y agua   | 128,000,000.00        | 0.00           | 0.00            | 128,000,000.00   | 0.00         | 128,000,000.00     | 0.00              | 115,246,176.00   | 90.04                     | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-01-0006  | Servicios de mensajería   | 128,000,000.00        | 0.00           | 0.00            | 128,000,000.00   | 0.00         | 128,000,000.00     | 0.00              | 115,246,176.00   | 90.04                     | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02   | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing                                   | 3,744,355,000.00      | 0.00           | 60,000,000.00   | 3,804,355,000.00 | 0.00         | 3,804,355,000.00   | 114,118,631.00    | 3,800,351,769.00 | 99.89                     | 8,448,631.00         | 25,381,769.00  |                                     |
| 3-1-2-02-02-02-0001  | Servicios financieros y servicios conexos   | 3,588,355,000.00      | 0.00           | 0.00            | 3,588,355,000.00 | 0.00         | 3,588,355,000.00   | 118,631.00        | 3,586,391,769.00 | 99.95                     | 118,631.00           | 391,769.00     |                                     |
| 3-1-2-02-02-02-0001  | Servicios de seguros de vehículos automotora  | 1,618,500,000.00      | 0.00           | 0.00            | 1,618,500,000.00 | 0.00         | 1,618,500,000.00   | 0.00              | 1,618,500,000.00 | 100.00                    | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02-0001  | Servicios de seguros contra incendio, terremoto   | 386,000,000.00        | 0.00           | 0.00            | 386,000,000.00   | 0.00         | 386,000,000.00     | 0.00              | 386,000,000.00   | 100.00                    | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02-0001  | Servicios de seguros generales de responsabilidad   | 218,000,000.00        | 0.00           | 0.00            | 218,000,000.00   | 0.00         | 218,000,000.00     | 0.00              | 218,000,000.00   | 100.00                    | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02-0001  | Servicios de seguro obligatorio de accidentes   | 134,500,000.00        | 0.00           | 0.00            | 134,500,000.00   | 0.00         | 134,500,000.00     | 0.00              | 134,500,000.00   | 100.00                    | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02-0001  | Servicios de administración de fondos de pensiones  | 2,355,000.00          | 0.00           | 0.00            | 2,355,000.00     | 0.00         | 2,355,000.00       | 118,631.00        | 391,769.00       | 16.64                     | 118,631.00           | 391,769.00     |                                     |
| 3-1-2-02-02-02-0001  | Otros servicios de seguros distintos de los seguros   | 1,229,000,000.00      | 0.00           | 0.00            | 1,229,000,000.00 | 0.00         | 1,229,000,000.00   | 0.00              | 1,229,000,000.00 | 100.00                    | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-02-0002  | Servicios inmobiliarios   | 156,000,000.00        | 0.00           | 60,000,000.00   | 216,000,000.00   | 0.00         | 216,000,000.00     | 114,000,000.00    | 213,960,000.00   | 99.06                     | 8,330,000.00         | 24,990,000.00  |                                     |
| 3-1-2-02-02-02-0002  | Servicio de arrendamiento de bienes inmuebles   | 156,000,000.00        | 0.00           | 60,000,000.00   | 216,000,000.00   | 0.00         | 216,000,000.00     | 114,000,000.00    | 213,960,000.00   | 99.06                     | 8,330,000.00         | 24,990,000.00  |                                     |
| 3-1-2-02-02-03   | Servicios prestados a las empresas y servicios de producción  | 2,133,000,000.00      | 0.00           | -192,500,000.00 | 1,940,500,000.00 | 0.00         | 1,940,500,000.00   | 43,948,469.00     | 339,189,860.00   | 17.48                     | 9,948,469.00         | 38,610,922.00  |                                     |
| 3-1-2-02-02-03-0002  | Servicios jurídicos y contables   | 0.00                  | 0.00           | 500,000.00      | 500,000.00       | 0.00         | 500,000.00         | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-03-0002  | Servicios de documentación y certificación jurídica   | 0.00                  | 0.00           | 500,000.00      | 500,000.00       | 0.00         | 500,000.00         | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-03-0003  | Otros servicios profesionales, científicos y técnicos   | 77,000,000.00         | 0.00           | 0.00            | 77,000,000.00    | 0.00         | 77,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-03-0003  | Servicios de diseño y desarrollo de la tecnología   | 77,000,000.00         | 0.00           | 0.00            | 77,000,000.00    | 0.00         | 77,000,000.00      | 0.00              | 0.00             | 0.00                      | 0.00                 | 0.00           |                                     |
| 3-1-2-02-02-03-0004  | Servicios de telecomunicaciones, transmisión y suministro de información  | 476,000,000.00        | 0.00           | 0.00            | 476,000,000.00   | 0.00         | 476,000,000.00     | 9,276,819.00      | 37,939,272.00    | 7.97                      | 9,276,819.00         | 37,939,272.00  |                                     |
| 3-1-2-02-02-03-0004  | Servicios de telefonía fija   | 174,000,000.00        | 0.00           | 0.00            | 174,000,000.00   | 0.00         | 174,000,000.00     | 8,534,040.00      | 34,209,060.00    | 19.66                     | 8,534,040.00         | 34,209,060.00  |                                     |
| 3-1-2-02-02-03-0004  | Servicios de telecomunicaciones móviles   | 20,000,000.00         | 0.00           | 0.00            | 20,000,000.00    | 0.00         | 20,000,000.00      | 742,779.00        | 3,730,212.00     | 18.65                     | 742,779.00           | 3,730,212.00   |                                     |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-05-2019

08:09

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ABRIL            |                   |                   |                   |              |                    |                   |                   |                           |                      |                  |                                     |
|--|---|-----------------------|-------------------|-------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2019 |                   |                   |                   |              |                    |                   |                   |                           |                      |                  |                                     |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                   |                   |                   |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                  | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1   | NOMBRE 2  | INICIAL 3             | MODIFICACIONES    |                   | VIGENTE 6=(3+5)   | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13     |                                     |
|  |   |                       | MES 4             | ACUMULADO 5       |                   |              |                    |                   |                   |                           |                      |                  |                                     |
| 3-1-2-02-02-03-0005  | Servicios de soporte  | 800,000,000.00        | 0.00              | 3,000,000.00      | 803,000,000.00    | 0.00         | 803,000,000.00     | 50,650.00         | 154,661,721.00    | 19.26                     | 50,650.00            | 50,650.00        | 0.01                                |
| 3-1-2-02-02-03-0005  | Servicios de protección /guardas de seguridad   | 650,000,000.00        | 0.00              | 0.00              | 650,000,000.00    | 0.00         | 650,000,000.00     | 0.00              | 154,611,071.00    | 23.79                     | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0005  | Servicios de limpieza general   | 150,000,000.00        | 0.00              | 0.00              | 150,000,000.00    | 0.00         | 150,000,000.00     | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0005  | Servicios de copia v reproducción   | 0.00                  | 0.00              | 500,000.00        | 500,000.00        | 0.00         | 500,000.00         | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0005  | Servicios de correo   | 0.00                  | 0.00              | 2,500,000.00      | 2,500,000.00      | 0.00         | 2,500,000.00       | 50,650.00         | 50,650.00         | 2.03                      | 50,650.00            | 50,650.00        | 2.03                                |
| 3-1-2-02-02-03-0006  | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)                                | 773,000,000.00        | 0.00              | -195,500,000.00   | 577,500,000.00    | 0.00         | 577,500,000.00     | 34,621,000.00     | 146,588,867.00    | 25.38                     | 621,000.00           | 621,000.00       | 0.11                                |
| 3-1-2-02-02-03-0006  | Servicios de mantenimiento v reparación de o  | 0.00                  | 0.00              | 243,000,000.00    | 243,000,000.00    | 0.00         | 243,000,000.00     | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0006  | Servicios de mantenimiento v reparación de n  | 0.00                  | 0.00              | 10,000,000.00     | 10,000,000.00     | 0.00         | 10,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0006  | Servicios de mantenimiento v reparación de o  | 373,000,000.00        | 0.00              | -373,000,000.00   | 0.00              | 0.00         | 0.00               | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0006  | Servicios de reparación de muebles  | 0.00                  | 0.00              | 50,000,000.00     | 50,000,000.00     | 0.00         | 50,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0006  | Servicios de mantenimiento v reparación de a  | 50,000,000.00         | 0.00              | 0.00              | 50,000,000.00     | 0.00         | 50,000,000.00      | 0.00              | 33,188,984.00     | 66.38                     | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0006  | Servicios de reparación de otros bienes   | 350,000,000.00        | 0.00              | -125,500,000.00   | 224,500,000.00    | 0.00         | 224,500,000.00     | 34,621,000.00     | 113,399,883.00    | 50.51                     | 621,000.00           | 621,000.00       | 0.28                                |
| 3-1-2-02-02-03-0007  | Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales | 7,000,000.00          | 0.00              | -500,000.00       | 6,500,000.00      | 0.00         | 6,500,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0007  | Servicios editoriales a comisión o por contrat  | 4,000,000.00          | 0.00              | -4,000,000.00     | 0.00              | 0.00         | 0.00               | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-03-0007  | Servicios de impresión  | 3,000,000.00          | 0.00              | 3,500,000.00      | 6,500,000.00      | 0.00         | 6,500,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-04   | Servicios administrativos del Gobierno  | 876,000,000.00        | 0.00              | 0.00              | 876,000,000.00    | 0.00         | 876,000,000.00     | 82,585,236.00     | 290,219,782.00    | 33.13                     | 86,226,630.00        | 290,219,782.00   | 33.13                               |
| 3-1-2-02-02-04-0001  | Otros servicios públicos generales del Gobierno n.c.p.  | 876,000,000.00        | 0.00              | 0.00              | 876,000,000.00    | 0.00         | 876,000,000.00     | 82,585,236.00     | 290,219,782.00    | 33.13                     | 86,226,630.00        | 290,219,782.00   | 33.13                               |
| 3-1-2-02-02-04-0001  | Energía   | 519,000,000.00        | 0.00              | 0.00              | 519,000,000.00    | 0.00         | 519,000,000.00     | 51,939,320.00     | 200,582,274.00    | 38.65                     | 51,939,320.00        | 200,582,274.00   | 38.65                               |
| 3-1-2-02-02-04-0001  | Acueducto v alcantarillado  | 179,000,000.00        | 0.00              | 0.00              | 179,000,000.00    | 0.00         | 179,000,000.00     | 23,318,096.00     | 51,941,204.00     | 29.02                     | 23,318,096.00        | 51,941,204.00    | 29.02                               |
| 3-1-2-02-02-04-0001  | Aseo  | 49,000,000.00         | 0.00              | 0.00              | 49,000,000.00     | 0.00         | 49,000,000.00      | 135,000.00        | 7,489,694.00      | 15.29                     | 3,776,394.00         | 7,489,694.00     | 15.29                               |
| 3-1-2-02-02-04-0001  | Gas   | 129,000,000.00        | 0.00              | 0.00              | 129,000,000.00    | 0.00         | 129,000,000.00     | 7,192,820.00      | 30,206,610.00     | 23.42                     | 7,192,820.00         | 30,206,610.00    | 23.42                               |
| 3-1-2-02-02-06   | Capacitación  | 60,000,000.00         | 0.00              | 0.00              | 60,000,000.00     | 0.00         | 60,000,000.00      | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-07   | Bienestar e incentivos  | 965,000,000.00        | 0.00              | 0.00              | 965,000,000.00    | 0.00         | 965,000,000.00     | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-2-02-02-08   | Salud Ocupacional   | 212,000,000.00        | 0.00              | 0.00              | 212,000,000.00    | 0.00         | 212,000,000.00     | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-3  | Gastos diversos   | 8,000,000.00          | 0.00              | 0.00              | 8,000,000.00      | 0.00         | 8,000,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-3-04   | Multas y sanciones  | 8,000,000.00          | 0.00              | 0.00              | 8,000,000.00      | 0.00         | 8,000,000.00       | 0.00              | 0.00              | 0.00                      | 0.00                 | 0.00             | 0.00                                |
| 3-1-5  | Transferencias corrientes de funcionamiento   | 21,000,000,000.00     | 0.00              | 0.00              | 21,000,000,000.00 | 0.00         | 21,000,000,000.00  | 0.00              | 1,701,281,322.00  | 8.10                      | 0.00                 | 1,701,281,322.00 | 8.10                                |
| 3-1-5-07   | Sentencias y conciliaciones   | 21,000,000,000.00     | 0.00              | 0.00              | 21,000,000,000.00 | 0.00         | 21,000,000,000.00  | 0.00              | 1,701,281,322.00  | 8.10                      | 0.00                 | 1,701,281,322.00 | 8.10                                |
| 3-1-5-07-01  | Sentencias  | 21,000,000,000.00     | 0.00              | 0.00              | 21,000,000,000.00 | 0.00         | 21,000,000,000.00  | 0.00              | 1,701,281,322.00  | 8.10                      | 0.00                 | 1,701,281,322.00 | 8.10                                |
| 3-3  | INVERSIÓN   | 44,644,427,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 43,036,427,000.00 | 0.00         | 43,036,427,000.00  | 1,213,968,560.00  | 11,761,233,261.00 | 27.33                     | 1,248,586,123.00     | 1,900,613,689.00 | 4.42                                |
| 3-3-1  | DIRECTA   | 44,644,427,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 43,036,427,000.00 | 0.00         | 43,036,427,000.00  | 1,213,968,560.00  | 11,761,233,261.00 | 27.33                     | 1,248,586,123.00     | 1,900,613,689.00 | 4.42                                |

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

06-05-2019

08:09

| ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS |   | MES: ABRIL            |                   |                   |                   |              |                    |                   |                   |                           |                      |                  |                                     |
|--|---|-----------------------|-------------------|-------------------|-------------------|--------------|--------------------|-------------------|-------------------|---------------------------|----------------------|------------------|-------------------------------------|
| UNIDAD EJECUTORA: 01 - UNIDAD 01   |   | VIGENCIA FISCAL: 2019 |                   |                   |                   |              |                    |                   |                   |                           |                      |                  |                                     |
| RUBRO PRESUPUESTAL   |   | APROPIACION           |                   |                   |                   |              |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO |                  | EJECUCION AUTORIZ. GIRO % (14=13/8) |
| CODIGO 1   | NOMBRE 2  | INICIAL 3             | MODIFICACIONES    |                   | VIGENTE 6=(3+5)   | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10      |                           | MES 12               | ACUMULADO 13     |                                     |
|  |   |                       | MES 4             | ACUMULADO 5       |                   |              |                    |                   |                   |                           |                      |                  |                                     |
| 3-3-1-15   | Bogotá Mejor Para Todos   | 44,644,427,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 43,036,427,000.00 | 0.00         | 43,036,427,000.00  | 1,213,968,560.00  | 11,761,233,261.00 | 27.33                     | 1,248,586,123.00     | 1,900,613,689.00 | 4.42                                |
| 3-3-1-15-03  | Pilar Construcción de comunidad y cultura ciudadana   | 29,941,131,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 28,333,131,000.00 | 0.00         | 28,333,131,000.00  | 817,167,000.00    | 5,154,519,134.00  | 18.19                     | 375,755,754.00       | 565,636,267.00   | 2.00                                |
| 3-3-1-15-03-19   | Seguridad y convivencia para todos  | 29,941,131,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 28,333,131,000.00 | 0.00         | 28,333,131,000.00  | 817,167,000.00    | 5,154,519,134.00  | 18.19                     | 375,755,754.00       | 565,636,267.00   | 2.00                                |
| 3-3-1-15-03-19-1133  | Fortalecimiento Cuerpo Oficial De Bomberos  | 29,941,131,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 28,333,131,000.00 | 0.00         | 28,333,131,000.00  | 817,167,000.00    | 5,154,519,134.00  | 18.19                     | 375,755,754.00       | 565,636,267.00   | 2.00                                |
| 3-3-1-15-03-19-1133  | Seguridad y convivencia para Bogotá   | 29,941,131,000.00     | -1,608,000,000.00 | -1,608,000,000.00 | 28,333,131,000.00 | 0.00         | 28,333,131,000.00  | 817,167,000.00    | 5,154,519,134.00  | 18.19                     | 375,755,754.00       | 565,636,267.00   | 2.00                                |
| 3-3-1-15-07  | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia   | 14,703,296,000.00     | 0.00              | 0.00              | 14,703,296,000.00 | 0.00         | 14,703,296,000.00  | 396,801,560.00    | 6,606,714,127.00  | 44.93                     | 872,830,369.00       | 1,334,977,422.00 | 9.08                                |
| 3-3-1-15-07-42   | Transparencia, gestión pública y servicio a la ciudadanía   | 7,542,009,000.00      | 0.00              | 0.00              | 7,542,009,000.00  | 0.00         | 7,542,009,000.00   | 345,601,560.00    | 5,388,766,914.00  | 71.45                     | 493,975,094.00       | 909,471,246.00   | 12.06                               |
| 3-3-1-15-07-42-0908  | Fortalecimiento del Sistema integrado de gestión de la UAECOB   | 7,542,009,000.00      | 0.00              | 0.00              | 7,542,009,000.00  | 0.00         | 7,542,009,000.00   | 345,601,560.00    | 5,388,766,914.00  | 71.45                     | 493,975,094.00       | 909,471,246.00   | 12.06                               |
| 3-3-1-15-07-42-0908  | Fortalecimiento a la gestión pública efectiva   | 7,542,009,000.00      | 0.00              | 0.00              | 7,542,009,000.00  | 0.00         | 7,542,009,000.00   | 345,601,560.00    | 5,388,766,914.00  | 71.45                     | 493,975,094.00       | 909,471,246.00   | 12.06                               |
| 3-3-1-15-07-44   | Gobierno y ciudadanía digital   | 7,161,287,000.00      | 0.00              | 0.00              | 7,161,287,000.00  | 0.00         | 7,161,287,000.00   | 51,200,000.00     | 1,217,947,213.00  | 17.01                     | 378,855,275.00       | 425,506,176.00   | 5.94                                |
| 3-3-1-15-07-44-1135  | Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB | 7,161,287,000.00      | 0.00              | 0.00              | 7,161,287,000.00  | 0.00         | 7,161,287,000.00   | 51,200,000.00     | 1,217,947,213.00  | 17.01                     | 378,855,275.00       | 425,506,176.00   | 5.94                                |
| 3-3-1-15-07-44-1135  | Fortalecimiento institucional a través del uso d  | 7,161,287,000.00      | 0.00              | 0.00              | 7,161,287,000.00  | 0.00         | 7,161,287,000.00   | 51,200,000.00     | 1,217,947,213.00  | 17.01                     | 378,855,275.00       | 425,506,176.00   | 5.94                                |

PEDRO ANDRES MANOSALVA RINCON  
DIRECTOR  
CC No. 1019019388 DE BOGOTA  
Teléfono: 3822500

GLORIA VERONICA ZAMBRANO OCAMPO  
RESPONSABLE PRESUPUESTO (E)  
CC No. 52553401 DE ENGATIVA  
Teléfono: 3822500