

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2019

03:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	131,653,990,000.00	0.00	-1,608,000,000.00	130,045,990,000.00	0.00	130,045,990,000.00	5,093,579,617.00	62,393,493,413.00	47.98	5,817,506,809.00	48,368,892,171.00	37.19
3-1	GASTOS DE FUNCIONAMIENTO	87,009,563,000.00	0.00	0.00	87,009,563,000.00	0.00	87,009,563,000.00	4,324,741,749.00	42,449,515,316.00	48.79	4,491,504,352.00	40,821,432,490.00	46.92
3-1-1	Gastos de personal	56,896,208,000.00	0.00	0.00	56,896,208,000.00	0.00	56,896,208,000.00	4,092,602,078.00	33,882,093,914.00	59.55	4,091,961,187.00	33,645,097,337.00	59.13
3-1-1-01	Planta de personal permanente	56,276,328,000.00	0.00	0.00	56,276,328,000.00	0.00	56,276,328,000.00	4,045,307,797.00	33,508,882,910.00	59.54	4,044,666,906.00	33,271,886,333.00	59.12
3-1-1-01-01	Factores constitutivos de salario	39,813,185,000.00	-1,604,893,282.00	-1,656,990,988.00	38,156,194,012.00	0.00	38,156,194,012.00	2,783,342,627.00	24,350,411,897.00	63.82	2,782,701,736.00	24,113,940,420.00	63.20
3-1-1-01-01-01	Factores salariales comunes	33,961,098,000.00	-1,084,893,282.00	-1,136,990,988.00	32,824,107,012.00	0.00	32,824,107,012.00	2,609,123,730.00	19,834,185,979.00	60.43	2,608,482,839.00	19,597,714,502.00	59.71
3-1-1-01-01-01-0001	Sueldo básico	19,143,097,000.00	0.00	0.00	19,143,097,000.00	0.00	19,143,097,000.00	1,439,175,276.00	11,236,055,165.00	58.70	1,438,534,385.00	10,999,583,688.00	57.46
3-1-1-01-01-01-0004	Gastos de representación	347,293,000.00	0.00	0.00	347,293,000.00	0.00	347,293,000.00	25,998,095.00	205,776,349.00	59.25	25,998,095.00	205,776,349.00	59.25
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	10,476,175,000.00	700,000,000.00	700,000,000.00	11,176,175,000.00	0.00	11,176,175,000.00	1,040,631,844.00	7,719,818,397.00	69.07	1,040,631,844.00	7,719,818,397.00	69.07
3-1-1-01-01-01-0008	Bonificación por servicios prestados	583,793,000.00	0.00	0.00	583,793,000.00	0.00	583,793,000.00	65,753,979.00	247,529,048.00	42.40	65,753,979.00	247,529,048.00	42.40
3-1-1-01-01-01-0010	Prima de navidad	2,304,499,000.00	-1,784,893,282.00	-1,836,990,988.00	467,508,012.00	0.00	467,508,012.00	1,700,278.00	9,913,684.00	2.12	1,700,278.00	9,913,684.00	2.12
3-1-1-01-01-01-0011	Prima de vacaciones	1,106,241,000.00	0.00	0.00	1,106,241,000.00	0.00	1,106,241,000.00	35,864,258.00	415,093,336.00	37.52	35,864,258.00	415,093,336.00	37.52
3-1-1-01-01-02	Factores salariales especiales	5,852,087,000.00	-520,000,000.00	-520,000,000.00	5,332,087,000.00	0.00	5,332,087,000.00	174,218,897.00	4,516,225,918.00	84.70	174,218,897.00	4,516,225,918.00	84.70
3-1-1-01-01-02-0002	Prima Técnica	817,173,000.00	0.00	0.00	817,173,000.00	0.00	817,173,000.00	63,234,798.00	494,797,353.00	60.55	63,234,798.00	494,797,353.00	60.55
3-1-1-01-01-02-0003	Prima Semestral	3,694,549,000.00	-520,000,000.00	-520,000,000.00	3,174,549,000.00	0.00	3,174,549,000.00	0.00	3,157,828,473.00	99.47	0.00	3,157,828,473.00	99.47
3-1-1-01-01-02-0005	Prima de Riesgo	1,340,365,000.00	0.00	0.00	1,340,365,000.00	0.00	1,340,365,000.00	110,984,099.00	863,600,092.00	64.43	110,984,099.00	863,600,092.00	64.43
3-1-1-01-02	Contribuciones inherentes a la nómina	15,918,949,000.00	1,600,000,000.00	1,600,000,000.00	17,518,949,000.00	0.00	17,518,949,000.00	1,252,067,610.00	8,643,120,219.00	49.34	1,252,067,610.00	8,642,595,119.00	49.33
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	3,999,637,000.00	1,600,000,000.00	1,600,000,000.00	5,599,637,000.00	0.00	5,599,637,000.00	587,265,334.00	3,769,888,188.00	67.32	587,265,334.00	3,769,615,888.00	67.32
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,023,226,000.00	1,600,000,000.00	1,600,000,000.00	4,623,226,000.00	0.00	4,623,226,000.00	476,155,049.00	3,151,082,148.00	68.16	476,155,049.00	3,150,809,848.00	68.15
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	976,411,000.00	0.00	0.00	976,411,000.00	0.00	976,411,000.00	111,110,285.00	618,806,040.00	63.38	111,110,285.00	618,806,040.00	63.38
3-1-1-01-02-02	Aportes a la seguridad social en salud	2,832,943,000.00	0.00	0.00	2,832,943,000.00	0.00	2,832,943,000.00	240,824,480.00	1,559,460,120.00	55.05	240,824,480.00	1,559,207,320.00	55.04
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	3,490,000.00	0.00	0.00	3,490,000.00	0.00	3,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	2,829,453,000.00	0.00	0.00	2,829,453,000.00	0.00	2,829,453,000.00	240,824,480.00	1,559,460,120.00	55.12	240,824,480.00	1,559,207,320.00	55.11
3-1-1-01-02-03	Aportes de cesantías	3,769,518,000.00	0.00	0.00	3,769,518,000.00	0.00	3,769,518,000.00	6,400,696.00	356,531,310.00	9.46	6,400,696.00	356,531,310.00	9.46
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	2,306,052,000.00	0.00	0.00	2,306,052,000.00	0.00	2,306,052,000.00	6,400,696.00	56,424,914.00	2.45	6,400,696.00	56,424,914.00	2.45
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,463,466,000.00	0.00	0.00	1,463,466,000.00	0.00	1,463,466,000.00	0.00	300,106,396.00	20.51	0.00	300,106,396.00	20.51
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	112,580,200.00	893,457,000.00	58.58	112,580,200.00	893,457,000.00	58.58

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3-1-1-01-02-04-0002	Cafam	1,525,108,000.00	0.00	0.00	1,525,108,000.00	0.00	1,525,108,000.00	112,580,200.00	893,457,000.00	58.58	112,580,200.00	893,457,000.00	58.58
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	164,186,000.00	946,324,501.00	49.55	164,186,000.00	946,324,501.00	49.55
3-1-1-01-02-05-0002	Aportes generales al sistema de riesgos laborales privados	1,909,937,000.00	0.00	0.00	1,909,937,000.00	0.00	1,909,937,000.00	164,186,000.00	946,324,501.00	49.55	164,186,000.00	946,324,501.00	49.55
3-1-1-01-02-06	Aportes al ICBF	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	84,442,100.00	670,153,400.00	58.59	84,442,100.00	670,153,400.00	58.59
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,143,788,000.00	0.00	0.00	1,143,788,000.00	0.00	1,143,788,000.00	84,442,100.00	670,153,400.00	58.59	84,442,100.00	670,153,400.00	58.59
3-1-1-01-02-07	Aportes al SENA	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,101,200.00	111,883,800.00	58.71	14,101,200.00	111,883,800.00	58.71
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,101,200.00	111,883,800.00	58.71	14,101,200.00	111,883,800.00	58.71
3-1-1-01-02-08	Aportes a la ESAP	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,101,200.00	111,883,800.00	58.71	14,101,200.00	111,883,800.00	58.71
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	190,565,000.00	0.00	0.00	190,565,000.00	0.00	190,565,000.00	14,101,200.00	111,883,800.00	58.71	14,101,200.00	111,883,800.00	58.71
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	28,166,400.00	223,538,100.00	62.64	28,166,400.00	223,538,100.00	62.64
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	356,888,000.00	0.00	0.00	356,888,000.00	0.00	356,888,000.00	28,166,400.00	223,538,100.00	62.64	28,166,400.00	223,538,100.00	62.64
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	544,194,000.00	4,893,282.00	56,990,988.00	601,184,988.00	0.00	601,184,988.00	9,897,560.00	515,350,794.00	85.72	9,897,560.00	515,350,794.00	85.72
3-1-1-01-03-01	Indemnización por vacaciones	0.00	4,893,282.00	56,990,988.00	56,990,988.00	0.00	56,990,988.00	4,893,282.00	56,490,788.00	99.12	4,893,282.00	56,490,788.00	99.12
3-1-1-01-03-02	Bonificación por recreación	106,346,000.00	0.00	0.00	106,346,000.00	0.00	106,346,000.00	3,306,471.00	40,979,188.00	38.53	3,306,471.00	40,979,188.00	38.53
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	436,305,000.00	0.00	0.00	436,305,000.00	0.00	436,305,000.00	1,602,634.00	417,039,532.00	95.58	1,602,634.00	417,039,532.00	95.58
3-1-1-01-03-06	Prima Secretarial	1,543,000.00	0.00	0.00	1,543,000.00	0.00	1,543,000.00	95,173.00	841,286.00	54.52	95,173.00	841,286.00	54.52
3-1-1-02	Personal supernumerario y temporal	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,294,281.00	373,211,004.00	60.21	47,294,281.00	373,211,004.00	60.21
3-1-1-02-01	Factores constitutivos de salario	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,294,281.00	373,211,004.00	60.21	47,294,281.00	373,211,004.00	60.21
3-1-1-02-01-02	Factores salariales especiales	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,294,281.00	373,211,004.00	60.21	47,294,281.00	373,211,004.00	60.21
3-1-1-02-01-02-0001	Prima de antigüedad	619,880,000.00	0.00	0.00	619,880,000.00	0.00	619,880,000.00	47,294,281.00	373,211,004.00	60.21	47,294,281.00	373,211,004.00	60.21
3-1-2	Adquisición de bienes y servicios	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	169,673,498.00	6,140,442,442.00	67.44	363,047,617.00	4,785,607,075.00	52.56
3-1-2-02	Adquisiciones diferentes de activos no financieros	9,105,355,000.00	0.00	0.00	9,105,355,000.00	0.00	9,105,355,000.00	169,673,498.00	6,140,442,442.00	67.44	363,047,617.00	4,785,607,075.00	52.56
3-1-2-02-01	Materiales y suministros	987,000,000.00	0.00	130,000,000.00	1,117,000,000.00	0.00	1,117,000,000.00	69,200,000.00	319,268,495.00	28.58	0.00	122,310,142.00	10.95
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco;	687,000,000.00	0.00	84,000,000.00	771,000,000.00	0.00	771,000,000.00	0.00	62,813,863.00	8.15	0.00	12,723,093.00	1.65
3-1-2-02-01-01-0003	textiles, prendas de vestir y productos de cuero Productos de molinería, almidones y productos derivados del almidón; otros productos alimenticios	0.00	0.00	84,000,000.00	84,000,000.00	0.00	84,000,000.00	0.00	62,813,863.00	74.78	0.00	12,723,093.00	15.15
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	687,000,000.00	0.00	0.00	687,000,000.00	0.00	687,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	300,000,000.00	0.00	31,000,000.00	331,000,000.00	0.00	331,000,000.00	54,200,000.00	241,454,632.00	72.95	0.00	109,587,049.00	33.11
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	300,000,000.00	0.00	-259,000,000.00	41,000,000.00	0.00	41,000,000.00	32,200,000.00	32,992,143.00	80.47	0.00	792,143.00	1.93
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	0.00	0.00	238,000,000.00	238,000,000.00	0.00	238,000,000.00	0.00	156,462,489.00	65.74	0.00	101,661,941.00	42.72
3-1-2-02-01-02-0006	Productos de caucho y plástico	0.00	0.00	25,000,000.00	25,000,000.00	0.00	25,000,000.00	10,000,000.00	25,000,000.00	100.00	0.00	3,261,653.00	13.05
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	0.00	0.00	27,000,000.00	27,000,000.00	0.00	27,000,000.00	12,000,000.00	27,000,000.00	100.00	0.00	3,871,312.00	14.34
3-1-2-02-01-03	Productos metálicos	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-01-03-0005	Maquinaria de oficina, contabilidad e informática	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	8,118,355,000.00	0.00	-130,000,000.00	7,988,355,000.00	0.00	7,988,355,000.00	100,473,498.00	5,821,173,947.00	72.87	363,047,617.00	4,663,296,933.00	58.38
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y	128,000,000.00	0.00	2,500,000.00	130,500,000.00	0.00	130,500,000.00	1,700,000.00	116,946,176.00	89.61	14,405,772.00	59,162,543.00	45.34
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	1,700,000.00	1,700,000.00	68.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios de distribución de electricidad, gas y agua	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	14,405,772.00	59,162,543.00	46.22
3-1-2-02-02-01-0006	Servicios de mensajería	128,000,000.00	0.00	0.00	128,000,000.00	0.00	128,000,000.00	0.00	115,246,176.00	90.04	14,405,772.00	59,162,543.00	46.22
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	3,744,355,000.00	0.00	60,000,000.00	3,804,355,000.00	0.00	3,804,355,000.00	128,014.00	3,801,088,497.00	99.91	99,662,466.00	3,595,524,399.00	94.51
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	3,588,355,000.00	0.00	0.00	3,588,355,000.00	0.00	3,588,355,000.00	128,014.00	3,587,128,497.00	99.97	81,832,466.00	3,508,714,399.00	97.78
3-1-2-02-02-02-0001	Servicios de seguros de vehículos automotora	1,618,500,000.00	0.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	0.00	1,618,500,000.00	100.00	0.00	1,618,500,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros contra incendio, terremoto	386,000,000.00	0.00	0.00	386,000,000.00	0.00	386,000,000.00	0.00	386,000,000.00	100.00	0.00	386,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguros generales de responsabilidad	218,000,000.00	0.00	0.00	218,000,000.00	0.00	218,000,000.00	0.00	218,000,000.00	100.00	0.00	218,000,000.00	100.00
3-1-2-02-02-02-0001	Servicios de seguro obligatorio de accidentes	134,500,000.00	0.00	0.00	134,500,000.00	0.00	134,500,000.00	0.00	134,500,000.00	100.00	50,660,850.00	76,632,600.00	56.98
3-1-2-02-02-02-0001	Servicios de administración de fondos de pensiones	2,355,000.00	0.00	0.00	2,355,000.00	0.00	2,355,000.00	128,014.00	1,128,497.00	47.92	128,014.00	1,128,497.00	47.92
3-1-2-02-02-02-0001	Otros servicios de seguros distintos de los seguros	1,229,000,000.00	0.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	0.00	1,229,000,000.00	100.00	31,043,602.00	1,208,453,302.00	98.33
3-1-2-02-02-02-0002	Servicios inmobiliarios	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	86,810,000.00	40.19
3-1-2-02-02-02-0002	Servicio de arrendamiento de bienes inmuebles	156,000,000.00	0.00	60,000,000.00	216,000,000.00	0.00	216,000,000.00	0.00	213,960,000.00	99.06	17,830,000.00	86,810,000.00	40.19
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	2,133,000,000.00	0.00	-192,500,000.00	1,940,500,000.00	0.00	1,940,500,000.00	15,675,229.00	1,267,306,459.00	65.31	125,153,603.00	421,546,692.00	21.72
3-1-2-02-02-03-0002	Servicios jurídicos y contables	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	424,290.00	424,290.00	84.86	0.00	0.00	0.00
3-1-2-02-02-03-0002	Servicios de documentación y certificación jurídica	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	424,290.00	424,290.00	84.86	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	41,296,670.00	53.63	1,613,810.00	3,227,620.00	4.19
3-1-2-02-02-03-0003	Servicios de diseño y desarrollo de la tecnología	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	41,296,670.00	53.63	1,613,810.00	3,227,620.00	4.19
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	476,000,000.00	0.00	0.00	476,000,000.00	0.00	476,000,000.00	14,750,889.00	217,507,065.00	45.69	18,250,889.00	86,312,169.00	18.13
3-1-2-02-02-03-0004	Servicios de telefonía fija	174,000,000.00	0.00	0.00	174,000,000.00	0.00	174,000,000.00	14,005,950.00	67,030,870.00	38.52	14,005,950.00	67,030,870.00	38.52
3-1-2-02-02-03-0004	Servicios de telecomunicaciones móviles	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	744,939.00	6,914,115.00	34.57	744,939.00	6,914,115.00	34.57

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-09-2019

03:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0005	Servicios de soporte	800,000,000.00	0.00	3,000,000.00	803,000,000.00	0.00	803,000,000.00	10,050.00	787,575,735.00	98.08	89,478,156.00	239,039,591.00	29.77
3-1-2-02-02-03-0005	Servicios de protección (guardas de seguridad)	650,000,000.00	0.00	0.00	650,000,000.00	0.00	650,000,000.00	0.00	645,713,722.00	99.34	89,468,106.00	204,766,029.00	31.50
3-1-2-02-02-03-0005	Servicios de limpieza general	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	141,720,113.00	94.48	0.00	34,131,662.00	22.75
3-1-2-02-02-03-0005	Servicios de copia v reproducción	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de correo	0.00	0.00	2,500,000.00	2,500,000.00	0.00	2,500,000.00	10,050.00	141,900.00	5.68	10,050.00	141,900.00	5.68
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	773,000,000.00	0.00	-195,500,000.00	577,500,000.00	0.00	577,500,000.00	490,000.00	220,102,699.00	38.11	15,810,748.00	92,567,312.00	16.03
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	243,000,000.00	243,000,000.00	0.00	243,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	0.00	0.00	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	100.00	0.00	3,392,394.00	33.92
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de n	373,000,000.00	0.00	-373,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de reparación de muebles	0.00	0.00	50,000,000.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento v reparación de a	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	40,772,516.00	81.55	1,674,251.00	6,697,004.00	13.39
3-1-2-02-02-03-0006	Servicios de reparación de otros bienes	350,000,000.00	0.00	-125,500,000.00	224,500,000.00	0.00	224,500,000.00	490,000.00	169,330,183.00	75.43	14,136,497.00	82,477,914.00	36.74
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	7,000,000.00	0.00	-500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	400,000.00	6.15	0.00	400,000.00	6.15
3-1-2-02-02-03-0007	Servicios editoriales a comisión o por contrat	4,000,000.00	0.00	-4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Servicios de impresión	3,000,000.00	0.00	3,500,000.00	6,500,000.00	0.00	6,500,000.00	0.00	400,000.00	6.15	0.00	400,000.00	6.15
3-1-2-02-02-04	Servicios administrativos del Gobierno	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	82,970,255.00	570,757,435.00	65.15	113,335,596.00	570,441,119.00	65.12
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	876,000,000.00	0.00	0.00	876,000,000.00	0.00	876,000,000.00	82,970,255.00	570,757,435.00	65.15	113,335,596.00	570,441,119.00	65.12
3-1-2-02-02-04-0001	Energía	519,000,000.00	0.00	0.00	519,000,000.00	0.00	519,000,000.00	50,162,571.00	402,672,812.00	77.59	80,844,228.00	402,672,812.00	77.59
3-1-2-02-02-04-0001	Acueducto v alcantarillado	179,000,000.00	0.00	0.00	179,000,000.00	0.00	179,000,000.00	22,755,576.00	96,930,194.00	54.15	22,439,260.00	96,613,878.00	53.97
3-1-2-02-02-04-0001	Aseo	49,000,000.00	0.00	0.00	49,000,000.00	0.00	49,000,000.00	4,023,308.00	15,353,559.00	31.33	4,023,308.00	15,353,559.00	31.33
3-1-2-02-02-04-0001	Gas	129,000,000.00	0.00	0.00	129,000,000.00	0.00	129,000,000.00	6,028,800.00	55,800,870.00	43.26	6,028,800.00	55,800,870.00	43.26
3-1-2-02-02-06	Capacitación	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	1,656,480.00	2.76	1,656,480.00	1,656,480.00	2.76
3-1-2-02-02-07	Bienestar e incentivos	965,000,000.00	0.00	0.00	965,000,000.00	0.00	965,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	212,000,000.00	0.00	0.00	212,000,000.00	0.00	212,000,000.00	0.00	63,418,900.00	29.91	8,833,700.00	14,965,700.00	7.06
3-1-3	Gastos diversos	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	274,460.00	274,460.00	3.43	151,560.00	151,560.00	1.89
3-1-3-04	Multas y sanciones	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	274,460.00	274,460.00	3.43	151,560.00	151,560.00	1.89
3-1-5	Transferencias corrientes de funcionamiento	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	62,191,713.00	2,426,704,500.00	11.56	36,343,988.00	2,390,576,518.00	11.38
3-1-5-07	Sentencias y conciliaciones	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	62,191,713.00	2,426,704,500.00	11.56	36,343,988.00	2,390,576,518.00	11.38
3-1-5-07-01	Sentencias	21,000,000,000.00	0.00	0.00	21,000,000,000.00	0.00	21,000,000,000.00	62,191,713.00	2,426,704,500.00	11.56	36,343,988.00	2,390,576,518.00	11.38
3-3	INVERSIÓN	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	768,837,868.00	19,943,978,097.00	46.34	1,326,002,457.00	7,547,459,681.00	17.54
3-3-1	DIRECTA	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	768,837,868.00	19,943,978,097.00	46.34	1,326,002,457.00	7,547,459,681.00	17.54

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
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02-09-2019

03:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-15	Bogotá Mejor Para Todos	44,644,427,000.00	0.00	-1,608,000,000.00	43,036,427,000.00	0.00	43,036,427,000.00	768,837,868.00	19,943,978,097.00	46.34	1,326,002,457.00	7,547,459,681.00	17.54
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	672,953,231.00	12,083,655,880.00	42.65	591,032,993.00	3,051,991,441.00	10.77
3-3-1-15-03-19	Seguridad y convivencia para todos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	672,953,231.00	12,083,655,880.00	42.65	591,032,993.00	3,051,991,441.00	10.77
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	672,953,231.00	12,083,655,880.00	42.65	591,032,993.00	3,051,991,441.00	10.77
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	29,941,131,000.00	0.00	-1,608,000,000.00	28,333,131,000.00	0.00	28,333,131,000.00	672,953,231.00	12,083,655,880.00	42.65	591,032,993.00	3,051,991,441.00	10.77
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	14,703,296,000.00	0.00	0.00	14,703,296,000.00	0.00	14,703,296,000.00	95,884,637.00	7,860,322,217.00	53.46	734,969,464.00	4,495,468,240.00	30.57
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	0.00	5,862,497,247.00	77.73	609,508,131.00	3,254,280,945.00	43.15
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	0.00	5,862,497,247.00	77.73	609,508,131.00	3,254,280,945.00	43.15
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva	7,542,009,000.00	0.00	0.00	7,542,009,000.00	0.00	7,542,009,000.00	0.00	5,862,497,247.00	77.73	609,508,131.00	3,254,280,945.00	43.15
3-3-1-15-07-44	Gobierno y ciudadanía digital	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	95,884,637.00	1,997,824,970.00	27.90	125,461,333.00	1,241,187,295.00	17.33
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	95,884,637.00	1,997,824,970.00	27.90	125,461,333.00	1,241,187,295.00	17.33
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso d	7,161,287,000.00	0.00	0.00	7,161,287,000.00	0.00	7,161,287,000.00	95,884,637.00	1,997,824,970.00	27.90	125,461,333.00	1,241,187,295.00	17.33

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