

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019

08:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	108,525,393,000.00	0.00	-1,408,000,000.00	107,117,393,000.00	0.00	107,117,393,000.00	26,375,928,455.00	98,294,768,039.00	91.76	16,489,600,224.00	73,913,034,835.00	69.00
3-1	GASTOS DE FUNCIONAMIENTO	65,406,132,000.00	0.00	0.00	65,406,132,000.00	0.00	65,406,132,000.00	11,143,910,175.00	60,296,261,395.00	92.19	12,417,530,789.00	58,323,553,802.00	89.17
3-1-1	SERVICIOS PERSONALES	56,506,078,000.00	-573,473,871.00	-1,200,715,235.00	55,305,362,765.00	0.00	55,305,362,765.00	9,452,505,510.00	51,303,972,955.00	92.76	9,452,505,510.00	51,303,972,955.00	92.76
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	40,688,111,000.00	-1,618,473,871.00	-2,985,715,235.00	37,702,395,765.00	0.00	37,702,395,765.00	4,731,895,038.00	35,301,626,412.00	93.63	4,731,895,038.00	35,301,626,412.00	93.63
3-1-1-01-01	Sueldos Personal de Nómina	18,338,789,000.00	-1,075,756,675.00	-1,075,756,675.00	17,263,032,325.00	0.00	17,263,032,325.00	1,477,972,728.00	15,697,019,137.00	90.93	1,477,972,728.00	15,697,019,137.00	90.93
3-1-1-01-04	Gastos de Representación	371,193,000.00	0.00	0.00	371,193,000.00	0.00	371,193,000.00	27,951,324.00	330,683,415.00	89.09	27,951,324.00	330,683,415.00	89.09
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	11,105,936,000.00	-263,473,871.00	-908,128,312.00	10,197,807,688.00	0.00	10,197,807,688.00	895,416,856.00	10,139,694,561.00	99.43	895,416,856.00	10,139,694,561.00	99.43
3-1-1-01-08	Bonificación por Servicios Prestados	564,713,000.00	0.00	0.00	564,713,000.00	0.00	564,713,000.00	111,824,335.00	416,456,051.00	73.75	111,824,335.00	416,456,051.00	73.75
3-1-1-01-11	Prima Semestral	3,689,020,000.00	1,410,000.00	-738,590,000.00	2,950,430,000.00	0.00	2,950,430,000.00	2,582,037.00	2,950,421,659.00	100.00	2,582,037.00	2,950,421,659.00	100.00
3-1-1-01-13	Prima de Navidad	2,234,932,000.00	-310,000,000.00	-393,230,070.00	1,841,701,930.00	0.00	1,841,701,930.00	1,725,231,243.00	1,761,551,960.00	95.65	1,725,231,243.00	1,761,551,960.00	95.65
3-1-1-01-14	Prima de Vacaciones	1,072,776,000.00	0.00	0.00	1,072,776,000.00	0.00	1,072,776,000.00	226,708,377.00	867,945,297.00	80.91	226,708,377.00	867,945,297.00	80.91
3-1-1-01-15	Prima Técnica	782,046,000.00	0.00	0.00	782,046,000.00	0.00	782,046,000.00	61,145,690.00	716,401,713.00	91.61	61,145,690.00	716,401,713.00	91.61
3-1-1-01-16	Prima de Antigüedad	649,487,000.00	0.00	0.00	649,487,000.00	0.00	649,487,000.00	44,551,642.00	549,280,408.00	84.57	44,551,642.00	549,280,408.00	84.57
3-1-1-01-17	Prima Secretarial	1,478,000.00	0.00	0.00	1,478,000.00	0.00	1,478,000.00	83,062.00	1,249,936.00	84.57	83,062.00	1,249,936.00	84.57
3-1-1-01-18	Prima de Riesgo	1,350,160,000.00	0.00	0.00	1,350,160,000.00	0.00	1,350,160,000.00	103,300,700.00	1,231,256,794.00	91.19	103,300,700.00	1,231,256,794.00	91.19
3-1-1-01-21	Vacaciones en Dinero	0.00	20,446,675.00	121,089,822.00	121,089,822.00	0.00	121,089,822.00	20,197,125.00	117,222,301.00	96.81	20,197,125.00	117,222,301.00	96.81
3-1-1-01-26	Bonificación Especial de Recreación	101,966,000.00	0.00	0.00	101,966,000.00	0.00	101,966,000.00	23,561,520.00	88,294,146.00	86.59	23,561,520.00	88,294,146.00	86.59
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	425,615,000.00	8,900,000.00	8,900,000.00	434,515,000.00	0.00	434,515,000.00	11,368,399.00	434,149,034.00	99.92	11,368,399.00	434,149,034.00	99.92
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	15,817,967,000.00	1,045,000,000.00	1,785,000,000.00	17,602,967,000.00	0.00	17,602,967,000.00	4,720,610,472.00	16,002,346,543.00	90.91	4,720,610,472.00	16,002,346,543.00	90.91
3-1-1-03-01	Aportes Patronales Sector Privado	10,830,192,000.00	0.00	-630,000,000.00	10,200,192,000.00	0.00	10,200,192,000.00	3,580,939,782.00	9,100,695,621.00	89.22	3,580,939,782.00	9,100,695,621.00	89.22
3-1-1-03-01-01	Cesantías Fondos Privados	3,596,189,000.00	0.00	0.00	3,596,189,000.00	0.00	3,596,189,000.00	2,579,550,082.00	2,887,893,472.00	80.30	2,579,550,082.00	2,887,893,472.00	80.30
3-1-1-03-01-02	Pensiones Fondos Privados	1,013,586,000.00	0.00	-30,000,000.00	983,586,000.00	0.00	983,586,000.00	142,157,344.00	903,080,238.00	91.82	142,157,344.00	903,080,238.00	91.82
3-1-1-03-01-03	Salud EPS Privadas	2,818,934,000.00	0.00	-330,000,000.00	2,488,934,000.00	0.00	2,488,934,000.00	400,926,332.00	2,426,456,186.00	97.49	400,926,332.00	2,426,456,186.00	97.49
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	1,884,481,000.00	0.00	-240,000,000.00	1,644,481,000.00	0.00	1,644,481,000.00	241,022,724.00	1,545,580,225.00	93.99	241,022,724.00	1,545,580,225.00	93.99
3-1-1-03-01-05	Caja de Compensación	1,517,002,000.00	0.00	-30,000,000.00	1,487,002,000.00	0.00	1,487,002,000.00	217,283,300.00	1,337,685,500.00	89.96	217,283,300.00	1,337,685,500.00	89.96
3-1-1-03-02	Aportes Patronales Sector Público	4,987,775,000.00	1,045,000,000.00	2,415,000,000.00	7,402,775,000.00	0.00	7,402,775,000.00	1,139,670,690.00	6,901,650,922.00	93.23	1,139,670,690.00	6,901,650,922.00	93.23

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019

08:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	146,651,000.00	0.00	0.00	146,651,000.00	0.00	146,651,000.00	21,831,172.00	104,420,468.00	71.20	21,831,172.00	104,420,468.00	71.20
3-1-1-03-02-02	Pensiones Fondos Públicos	2,966,061,000.00	1,045,000,000.00	2,415,000,000.00	5,381,061,000.00	0.00	5,381,061,000.00	845,618,595.00	5,121,990,545.00	95.19	845,618,595.00	5,121,990,545.00	95.19
3-1-1-03-02-05	ESAP	189,700,000.00	0.00	0.00	189,700,000.00	0.00	189,700,000.00	27,219,200.00	167,547,500.00	88.32	27,219,200.00	167,547,500.00	88.32
3-1-1-03-02-06	ICBF	1,137,759,000.00	0.00	0.00	1,137,759,000.00	0.00	1,137,759,000.00	162,976,100.00	1,003,354,900.00	88.19	162,976,100.00	1,003,354,900.00	88.19
3-1-1-03-02-07	SENA	189,700,000.00	0.00	0.00	189,700,000.00	0.00	189,700,000.00	27,219,200.00	167,547,500.00	88.32	27,219,200.00	167,547,500.00	88.32
3-1-1-03-02-08	Institutos Técnicos	354,970,000.00	0.00	0.00	354,970,000.00	0.00	354,970,000.00	54,369,800.00	334,701,600.00	94.29	54,369,800.00	334,701,600.00	94.29
3-1-1-03-02-09	Comisiones	2,934,000.00	0.00	0.00	2,934,000.00	0.00	2,934,000.00	436,623.00	2,088,409.00	71.18	436,623.00	2,088,409.00	71.18
3-1-2	GASTOS GENERALES	8,900,054,000.00	550,150,958.00	1,177,392,322.00	10,077,446,322.00	0.00	10,077,446,322.00	1,668,081,752.00	8,968,965,527.00	89.00	2,941,702,366.00	6,996,257,934.00	69.42
3-1-2-01	Adquisición de Bienes	1,670,146,000.00	-16,965,224.00	-16,965,224.00	1,653,180,776.00	0.00	1,653,180,776.00	306,800.00	981,809,955.00	59.39	45,617,270.00	265,748,126.00	16.07
3-1-2-01-01	Dotación	807,260,000.00	0.00	0.00	807,260,000.00	0.00	807,260,000.00	0.00	633,682,766.00	78.50	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	542,532,000.00	-8,950,320.00	-8,950,320.00	533,581,680.00	0.00	533,581,680.00	0.00	128,032,359.00	23.99	23,451,494.00	111,981,063.00	20.99
3-1-2-01-03	Combustibles, Lubricantes y Llantas	22,623,000.00	0.00	0.00	22,623,000.00	0.00	22,623,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	297,731,000.00	-8,014,904.00	-8,014,904.00	289,716,096.00	0.00	289,716,096.00	306,800.00	220,094,830.00	75.97	22,165,776.00	153,767,063.00	53.08
3-1-2-02	Adquisición de Servicios	6,158,754,000.00	-6,357,689.00	-597,013,466.00	5,561,740,534.00	0.00	5,561,740,534.00	560,443,950.00	5,149,480,394.00	92.59	1,870,561,077.00	4,020,922,796.00	72.30
3-1-2-02-01	Arrendamientos	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	36,000,000.00	48.00	6,000,000.00	36,000,000.00	48.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	11,973,717.00	11,973,717.00	0.00	11,973,717.00	0.00	9,733,505.00	81.29	0.00	9,733,505.00	81.29
3-1-2-02-03	Gastos de Transporte y Comunicación	407,450,000.00	0.00	0.00	407,450,000.00	0.00	407,450,000.00	35,100.00	383,705,714.00	94.17	81,620,270.00	204,970,207.00	50.31
3-1-2-02-04	Impresos y Publicaciones	7,000,000.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	343,260.00	1,918,260.00	27.40	343,260.00	1,918,260.00	27.40
3-1-2-02-05	Mantenimiento y Reparaciones	1,547,443,000.00	-15,357,689.00	-27,331,406.00	1,520,111,594.00	0.00	1,520,111,594.00	259,630,000.00	1,280,031,433.00	84.21	169,960,041.00	653,606,520.00	43.00
3-1-2-02-05-01	Mantenimiento Entidad	1,547,443,000.00	-15,357,689.00	-27,331,406.00	1,520,111,594.00	0.00	1,520,111,594.00	259,630,000.00	1,280,031,433.00	84.21	169,960,041.00	653,606,520.00	43.00
3-1-2-02-06	Seguros	2,000,000,000.00	0.00	-590,655,777.00	1,409,344,223.00	0.00	1,409,344,223.00	0.00	1,409,344,223.00	100.00	803,162,675.00	1,409,344,223.00	100.00
3-1-2-02-06-01	Seguros Entidad	2,000,000,000.00	0.00	-590,655,777.00	1,409,344,223.00	0.00	1,409,344,223.00	0.00	1,409,344,223.00	100.00	803,162,675.00	1,409,344,223.00	100.00
3-1-2-02-08	Servicios Públicos	931,987,000.00	9,000,000.00	9,000,000.00	940,987,000.00	0.00	940,987,000.00	89,141,009.00	920,075,195.00	97.78	89,409,852.00	920,075,195.00	97.78
3-1-2-02-08-01	Energía	478,370,000.00	25,000,000.00	25,000,000.00	503,370,000.00	0.00	503,370,000.00	47,052,219.00	501,662,290.00	99.66	47,052,219.00	501,662,290.00	99.66
3-1-2-02-08-02	Acueducto y Alcantarillado	139,194,000.00	19,000,000.00	19,000,000.00	158,194,000.00	0.00	158,194,000.00	22,205,590.00	158,096,680.00	99.94	22,284,433.00	158,096,680.00	99.94
3-1-2-02-08-03	Aseo	26,347,000.00	0.00	0.00	26,347,000.00	0.00	26,347,000.00	3,203,140.00	22,548,715.00	85.58	3,203,140.00	22,548,715.00	85.58
3-1-2-02-08-04	Teléfono	161,911,000.00	-20,000,000.00	-20,000,000.00	141,911,000.00	0.00	141,911,000.00	8,314,340.00	134,487,610.00	94.77	8,314,340.00	134,487,610.00	94.77
3-1-2-02-08-05	Gas	126,165,000.00	-15,000,000.00	-15,000,000.00	111,165,000.00	0.00	111,165,000.00	8,365,720.00	103,279,900.00	92.91	8,555,720.00	103,279,900.00	92.91
3-1-2-02-09	Capacitación	53,142,000.00	0.00	0.00	53,142,000.00	0.00	53,142,000.00	0.00	10,550,000.00	19.85	0.00	10,550,000.00	19.85
3-1-2-02-09-01	Capacitación Interna	53,142,000.00	0.00	0.00	53,142,000.00	0.00	53,142,000.00	0.00	10,550,000.00	19.85	0.00	10,550,000.00	19.85
3-1-2-02-10	Bienestar e Incentivos	934,732,000.00	0.00	0.00	934,732,000.00	0.00	934,732,000.00	141,294,581.00	934,731,999.00	100.00	698,206,979.00	698,206,979.00	74.70

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019

08:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		MES: DICIEMBRE											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2018											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-12	Salud Ocupacional	202,000,000.00	0.00	0.00	202,000,000.00	0.00	202,000,000.00	70,000,000.00	163,390,065.00	80.89	21,858,000.00	76,517,907.00	37.88
3-1-2-03	Otros Gastos Generales	1,071,154,000.00	573,473,871.00	1,791,371,012.00	2,862,525,012.00	0.00	2,862,525,012.00	1,107,331,002.00	2,837,675,178.00	99.13	1,025,524,019.00	2,709,587,012.00	94.66
3-1-2-03-01	Sentencias Judiciales	1,039,054,000.00	573,473,871.00	1,791,371,012.00	2,830,425,012.00	0.00	2,830,425,012.00	1,107,331,002.00	2,830,425,012.00	100.00	1,025,524,019.00	2,702,994,206.00	95.50
3-1-2-03-01-02	Otras Sentencias	1,039,054,000.00	573,473,871.00	1,791,371,012.00	2,830,425,012.00	0.00	2,830,425,012.00	1,107,331,002.00	2,830,425,012.00	100.00	1,025,524,019.00	2,702,994,206.00	95.50
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	32,100,000.00	0.00	0.00	32,100,000.00	0.00	32,100,000.00	0.00	7,250,166.00	22.59	0.00	6,592,806.00	20.54
3-1-5	PASIVOS EXIGIBLES	0.00	23,322,913.00	23,322,913.00	23,322,913.00	0.00	23,322,913.00	23,322,913.00	23,322,913.00	100.00	23,322,913.00	23,322,913.00	100.00
3-3	INVERSIÓN	43,119,261,000.00	0.00	-1,408,000,000.00	41,711,261,000.00	0.00	41,711,261,000.00	15,232,018,280.00	37,998,506,644.00	91.10	4,072,069,435.00	15,589,481,033.00	37.37
3-3-1	DIRECTA	43,119,261,000.00	-426,653,160.00	-1,834,653,160.00	41,284,607,840.00	0.00	41,284,607,840.00	14,805,365,120.00	37,571,853,484.00	91.01	3,645,416,275.00	15,162,827,873.00	36.73
3-3-1-15	Bogotá Mejor Para Todos	43,119,261,000.00	-426,653,160.00	-1,834,653,160.00	41,284,607,840.00	0.00	41,284,607,840.00	14,805,365,120.00	37,571,853,484.00	91.01	3,645,416,275.00	15,162,827,873.00	36.73
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	32,081,934,000.00	-418,113,160.00	-1,826,113,160.00	30,255,820,840.00	0.00	30,255,820,840.00	12,637,726,862.00	28,058,166,162.00	92.74	2,446,972,924.00	8,646,123,387.00	28.58
3-3-1-15-03-19	Seguridad y convivencia para todos	32,081,934,000.00	-418,113,160.00	-1,826,113,160.00	30,255,820,840.00	0.00	30,255,820,840.00	12,637,726,862.00	28,058,166,162.00	92.74	2,446,972,924.00	8,646,123,387.00	28.58
3-3-1-15-03-19-1133	Fortalecimiento Cuerpo Oficial De Bomberos	32,081,934,000.00	-418,113,160.00	-1,826,113,160.00	30,255,820,840.00	0.00	30,255,820,840.00	12,637,726,862.00	28,058,166,162.00	92.74	2,446,972,924.00	8,646,123,387.00	28.58
3-3-1-15-03-19-1133	Seguridad y convivencia para Bogotá	32,081,934,000.00	-418,113,160.00	-1,826,113,160.00	30,255,820,840.00	0.00	30,255,820,840.00	12,637,726,862.00	28,058,166,162.00	92.74	2,446,972,924.00	8,646,123,387.00	28.58
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	11,037,327,000.00	-8,540,000.00	-8,540,000.00	11,028,787,000.00	0.00	11,028,787,000.00	2,167,638,258.00	9,513,687,322.00	86.26	1,198,443,351.00	6,516,704,486.00	59.09
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	6,207,910,000.00	-8,540,000.00	-8,540,000.00	6,199,370,000.00	0.00	6,199,370,000.00	99,349,433.00	5,681,618,854.00	91.65	1,027,710,989.00	5,078,149,912.00	81.91
3-3-1-15-07-42-0908	Fortalecimiento del Sistema integrado de gestión de la UAECOB	6,207,910,000.00	-8,540,000.00	-8,540,000.00	6,199,370,000.00	0.00	6,199,370,000.00	99,349,433.00	5,681,618,854.00	91.65	1,027,710,989.00	5,078,149,912.00	81.91
3-3-1-15-07-42-0908	Fortalecimiento a la gestión pública efectiva y Gobierno y ciudadanía digital	6,207,910,000.00	-8,540,000.00	-8,540,000.00	6,199,370,000.00	0.00	6,199,370,000.00	99,349,433.00	5,681,618,854.00	91.65	1,027,710,989.00	5,078,149,912.00	81.91
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,829,417,000.00	0.00	0.00	4,829,417,000.00	0.00	4,829,417,000.00	2,068,288,825.00	3,832,068,468.00	79.35	170,732,362.00	1,438,554,574.00	29.79
3-3-1-15-07-44-1135	Fortalecimiento de la infraestructura de tecnología informática y de comunicaciones de la Unidad Administrativa Especial Cuerpo Oficial de Bomberos -UAECOB	4,829,417,000.00	0.00	0.00	4,829,417,000.00	0.00	4,829,417,000.00	2,068,288,825.00	3,832,068,468.00	79.35	170,732,362.00	1,438,554,574.00	29.79
3-3-1-15-07-44-1135	Fortalecimiento institucional a través del uso de	4,829,417,000.00	0.00	0.00	4,829,417,000.00	0.00	4,829,417,000.00	2,068,288,825.00	3,832,068,468.00	79.35	170,732,362.00	1,438,554,574.00	29.79
3-3-4	PASIVOS EXIGIBLES	0.00	426,653,160.00	426,653,160.00	426,653,160.00	0.00	426,653,160.00	426,653,160.00	426,653,160.00	100.00	426,653,160.00	426,653,160.00	100.00
3-3-4-00	PASIVOS EXIGIBLES	0.00	426,653,160.00	426,653,160.00	426,653,160.00	0.00	426,653,160.00	426,653,160.00	426,653,160.00	100.00	426,653,160.00	426,653,160.00	100.00

JUAN CARLOS GOMEZ MELGAREJO

HERNANDO IBAGUE RODRIGUEZ

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019
08:19

ENTIDAD: 131 - UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS								MES: DICIEMBRE					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2018					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJECUCION AUTORIZ. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

JUAN CARLOS GOMEZ MELGAREJO
 DIRECTOR (E)
 CC No. 79696907 DE BOGOTA DC
 Teléfono: 3822500

HERNANDO IBAGUE RODRIGUEZ
 RESPONSABLE PRESUPUESTO
 CC No. 79241356 DE BOGOTA D.C.
 Teléfono: 3822500 6908930